

**AREA CUSTOMER SERVICE VARIANCE (926) SANTA ANA PFC**

**FULLERTON PO - FULLERTON PO - 052907**      Variance Date: 04/30/2007

Analysis Period: 12/30/2006 to 03/30/2007 - Customer Service Days: 74      Unit Level: 0    Man Yr: 2    CAG: A

Benchmark Generation: 01/12/2007-03/30/2007      **[FULLERTON PO] FULLERTON PO**

**FTEP COMPLEMENT ANALYSIS**

Full Time Clerk	16	16	34	18	47.06%
Part Time Flexible Clerk	4	4	7	3	57.14%
Part Time Regular Clerk	0	0	0	0	0.00%
Full Time MH	0	0	0	0	0.00%
Part Time Flexible MH	0	0	0	0	0.00%
Part Time Regular MH	0	0	0	0	0.00%
Full Time Equivalent Emp	20	19	41	21.52	47.52%
Full Time Equivalent Hrs	1792	1789	1564		

**WORKHOUR ANALYSIS**

*Automation/Mech (LDC41-42)*

LDC 41 Hrs	0	0	0	0	
LDC 42 Hrs	0	0	0	0	
<b>Total Auto/Mech Hours</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>

*Manual (LDC43-44)*

LDC 43 Hrs	6267	6285	1036	210	33.32%
LDC 43F Hrs	705	60	205	45	7.15%
LDC 43P Hrs	1600	161	265	25	1.56%
LDC 43A Hrs	728	27	135	10	1.37%
LDC 43T Hrs	5027	3265	5028	738	14.66%
LDC 44 Hrs	55	650	37	650	100%
<b>Total Manual Hours</b>	<b>3934</b>	<b>3945</b>	<b>6343</b>	<b>2398</b>	<b>62.20%</b>

*Retail/Admin (LDC45-46-47)*

LDC 45 Hrs	2112	2114	3371	964	28.26%
LDC 46 Hrs	2	0	511	511	100%
LDC 48 Hrs	2976	2178	6450	5272	81.58%
<b>Total Retail/Admin Hours</b>	<b>4588</b>	<b>4592</b>	<b>9369</b>	<b>4777</b>	<b>49.01%</b>
<b>Total Function Four</b>	<b>8522</b>	<b>8537</b>	<b>15712</b>	<b>7175</b>	<b>54.34%</b>

**WORKLOAD ANALYSIS**

UNIT	VOLUME	BENCHMARK	ADDED	AS %	PERCENT VARIANCE
LDC 41 TPF Vol/Pcs	0		0	0	0%
LDC 42 TPF Vol/Pcs	0		0	0	0%
Auto/Mech Volume	0		0	0	0%
LDC 43 Dist Vol Ltrs (Fu)	1957		4974	17	0.34%
LDC 43 Dist Vol Flts (Pr)	7437		7436	-1	-0.01%
LDC 43 Dist Vol PP/Sprs	345496		348668	2172	0.92%

LDC 44 Box Ltrs (F1)	2214		2210	-4	-0.21%
LDC 44 Box Ltrs (F1)	2118		2130	12	0.58%
Manual Vol (w/o PP/Sprs)	16726		16750	24	0.14%
LDC 45 Transactions	83714		83824	110	0.13%
Retail Transaction Volume	83714		83824	110	0.13%
<b>PRODUCTIVITY ANALYSIS</b>					
<b>UNIT VARIABLES</b>	<b>BENCHMARK</b>		<b>EARNED</b>		<b>VARIANCE</b>
LDC 41 PPH	0	0	0	0	0%
LDC 42 PPH	0	0	0	0	0%
LDC 43 Dist Vol Ltrs FPH	7.92	7.92	7.75	-0.18	-0.49%
LDC 43 Dist Vol Ltrs FPH	9.79	9.79	6.17	-3.62	-33.05%
LDC 43 Dis. PP/Sprs PPH	303	303	377	74	24.42%
LDC 43 Allied Hrs per day	9.83	9.82	24.78	14.98	89.62%
LDC 44 Box L&F FPH	6.37	6.38	3.24	-3.14	-50.76%
LDC 45 Trans Min. per	1.73	1.73	2.42	0.69	71.47%
<b>UNIT ROUTE AND DELIVERIES ANALYSIS</b>					
<b>UNIT VARIABLES</b>	<b>BENCHMARK</b>		<b>EARNED</b>		<b>VARIANCE</b>
City Routes	43		43	0	0.00%
Rural Routes	0		0	0	0%
CDS Routes	0		0	0	0%
POB Equivalent Routes	4		4	0	0.00%
City Deliveries	24485		24565	80	0.33%
Rural Deliveries	0		0	0	0%
CDS Deliveries	0		0	0	0%
PO Box Deliveries	1913		1862	-51	-1.62%
<b>UNIT DAILY STAFFING ANALYSIS</b>					
<b>UNIT VARIABLES</b>	<b>BENCHMARK</b>	<b>EARNED</b>	<b>EFFECTIVE</b>	<b>VARIANCE</b>	
Clerk/Mailhandler	17.50	17.46	32.15	14.69	

<b>Workload Worksheet - FULLERTON PO - FULLERTON PO</b>						
<b>Benchmark LDC 41</b>	<b>Volume</b>	<b>Prod Rate</b>	<b>Hrs</b>	<b>STB</b>	<b>Analysis Prd</b>	<b>Net Rate</b>
DBCS Pcs	0	12500	0.00	0.00	0	0
CSBCS Pcs	0	19038	0.00	0.00	0	0
Number of DBCS Machines	0					
Number CSBCS Machines	0					
Allied DBCS		13.45	0.00	0.00	0	
Allied CSBCS		49.05	0.00	0.00	0	
<b>Total LDC 41</b>	<b>Other&gt;&gt;&gt;</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0</b>
<b>Earned LDC 41</b>	<b>Volume</b>	<b>Prod Rate</b>	<b>Hrs</b>	<b>STB</b>	<b>Analysis Prd</b>	<b>Net Rate</b>
DBCS Pcs	0	12500	0.00	0.00	0	0
CSBCS Pcs	0	19038	0.00	0.00	0	0
Number of DBCS Machines	0					
Number CSBCS Machines	0					
Allied DBCS		13.45	0.00	0.00	0	
Allied CSBCS		49.05	0.00	0.00	0	
<b>Total LDC 41</b>	<b>Other&gt;&gt;&gt;</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0</b>
<b>Benchmark LDC 42</b>	<b>Volume</b>	<b>Prod Rate</b>	<b>Hrs</b>	<b>STB</b>	<b>Analysis Prd</b>	<b>Net Rate</b>
FSM Pcs	0	1200	0.00	0.00	0	0
Nbr of FSM Machines	0					
Allied FSM		11.93	0.00	0.00	0	
<b>Total LDC 42</b>	<b>Other&gt;&gt;&gt;</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0</b>
<b>Earned LDC 42</b>	<b>Volume</b>	<b>Prod Rate</b>	<b>Hrs</b>	<b>STB</b>	<b>Analysis Prd</b>	<b>Net Rate</b>
FSM Pcs	0	1200	0.00	0.00	0	0
Nbr of FSM Machines	0					
Allied FSM		11.93	0.00	0.00	0	
<b>Total LDC 42</b>	<b>Other&gt;&gt;&gt;</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0</b>
<b>Benchmark LDC 43</b>	<b>Volume</b>	<b>Prod Rate</b>	<b>Hrs</b>	<b>STB</b>	<b>Analysis Prd</b>	<b>Net Rate</b>
LtrMan Footage	4957	8.50	583.20	42.52	626	7.92
FitMan Footage	7437	10.50	708.28	51.63	760	9.79
PP/Sprs Man Pcs	345496	325.00	1063.07	77.50	1141	303
Allied Hrs per Day			678.64	49.47	726	9.84
<b>Total LDC 43</b>	<b>Other&gt;&gt;&gt;</b>	<b>0.00</b>	<b>3033.17</b>	<b>221.12</b>	<b>3254</b>	
<b>Earned LDC 43</b>	<b>Volume</b>	<b>Prod Rate</b>	<b>Hrs</b>	<b>STB</b>	<b>Analysis Prd</b>	<b>Net Rate</b>
LtrMan Footage	4974	8.50	585.21	42.66	626	7.92
FitMan Footage	7436	10.50	708.19	51.63	760	9.79
PP/Sprs Man Pcs	348668	325.00	1072.62	78.21	1151	303
Allied Hrs per Day			677.63	49.40	727	9.82
<b>Total LDC 43</b>	<b>Other&gt;&gt;&gt;</b>	<b>0.00</b>	<b>3043.85</b>	<b>221.90</b>	<b>3266</b>	
<b>Benchmark LDC 44</b>	<b>Volume</b>	<b>Prod Rate</b>	<b>Hrs</b>	<b>STB</b>	<b>Analysis Prd</b>	<b>Net Rate</b>
LtrMan	221.42	5.00	44.28	3.23	48	4.66
FitMan	2118.01	7.00	302.57	22.06	325	6.52
PFMan	14171	225.00	62.98	4.59	66	209.71

DPS	1992.78	10.00	199.28	14.53	214	9.32
Allied (Box Rent Notices)	1913	0.0537	25.17	1.84	27	
<b>Total LDC 44</b>	<i>Other&gt;&gt;&gt;</i>	<i>0.00</i>	634.29	46.24	681	6.37
<b>Earned LDC 44</b>	<b>Volume</b>	<b>Prod Rate</b>	<b>Hrs</b>	<b>STB</b>	<b>Analysis Prd</b>	<b>Net Rate</b>
LtrMan	220.95	5.00	44.19	3.22	47	4.66
FltMan	2130.28	7.00	304.33	22.19	327	6.52
PFMan	13912	225.00	61.83	4.51	66	209.71
DPS	1988.56	10.00	198.86	14.50	213	9.32
Allied (Box Rent Notices)	1882	0.0537	24.76	1.81	27	
<b>Total LDC 44</b>	<i>Other&gt;&gt;&gt;</i>	<i>0.00</i>	633.97	46.22	680	6.38
<b>Benchmark LDC 45</b>	<b>Volume</b>	<b>Prod Rate</b>	<b>Hrs</b>	<b>STB</b>	<b>Analysis Prd</b>	<b>Net Rate</b>
Daily Average Transactions	83714	1.16	1618.47		1618	1.16
WOS Ancillary (33%)			534.10		534	
Open/Close	518	30.000	259.00		259	30.000
<b>Total LDC 45</b>	<i>Other&gt;&gt;&gt;</i>	<i>0.00</i>	2411.57		2412	1.73
<b>Earned LDC 45</b>	<b>Volume</b>	<b>Prod Rate</b>	<b>Hrs</b>	<b>STB</b>	<b>Analysis Prd</b>	<b>Net Rate</b>
Daily Average Transactions	83824	1.16	1620.60		1621	1.16
WOS Ancillary (33%)			534.80		535	
Open/Close	518	30.000	259.00		259	30.000
<b>Total LDC 45</b>	<i>Other&gt;&gt;&gt;</i>	<i>0.00</i>	2414.39		2414	1.73
<b>Benchmark/Earned LDC 46</b>	<b>Volume</b>	<b>Prod Rate</b>	<b>Hrs</b>	<b>STB</b>	<b>Analysis Prd</b>	<b>Net Rate</b>
Number of Machines	0					
Vending Days	65					
Service Time	0.00		0.00	0.00	0	
Audit Time	0.000		0.00	0.00	0	
Travel Time	0.00		0.00	0.00	0	
<b>Total LDC 46</b>	<i>Other&gt;&gt;&gt;</i>	<i>0.00</i>	0.00	0.00	0	
<b>Benchmark LDC 48</b>	<b>Volume</b>	<b>Prod Rate</b>	<b>Hrs</b>	<b>STB</b>	<b>Analysis Prd</b>	<b>Net Rate</b>
Delivery Support	1,953,458	0.0228	742.31	54.11	796	0.0245
<b>Earned LDC 48</b>	<b>Volume</b>	<b>Prod Rate</b>	<b>Hrs</b>	<b>STB</b>	<b>Analysis Prd</b>	<b>Net Rate</b>
Delivery Support	1,957,078	0.0228	743.89	54.21	798	0.0245
Benchmark Total LDC 48					2176	
<i>Adjusted for Deliveries</i>					1	
<b>Total LDC 48</b>	<i>Other&gt;&gt;&gt;</i>	<i>0.00</i>			2178	

**FULLERTON PO - FULLERTON PO - LDC 48 EARNED WORKHOURS**

<b>WORKLOAD ELEMENT</b>	<b>SOURCE</b>	<b>VALUE</b>	<b>AWPS FACTORS</b>	<b>BENCHMARK MINS / DAY</b>
P.O.BOX MAINT	BOXES-RENTED	1913	Rented boxes *2.145 min / 302	13.59
<b>FIRM CALLER SERVICE</b>	AVG DAY	24	Firm Holdouts *1.34 minutes	32.16
BOX ACCOUNTABLE MAIL	ROUTES 1 per 500	3.83	6.437 minutes per route	24.65
CARRIER ACCOUNTABLES	ROUTES	43	6.437 minutes per route	276.79
CITY ROUTES	DELIVERIES	24485	Not Applicable	
RURAL ROUTES	DELIVERIES	0	Not Applicable	
HCR ROUTES	DELIVERIES	0	Not Applicable	
POST OFFICE BOXES	RENTED	1913	Not Applicable	
TELEPHONE	DELIVERIES	26398	3.2167 minutes per 1000 Deliveries	84.97
CFS MAINTENANCE	DELIVERIES	26398	.6437 minutes per 500 Deliveries	33.98
CLAIMS	DELIVERIES	26398	3.2167 minutes per 5000 Deliveries	16.99
NIXIE/UBBM	DELIVERIES	26398	5.3945 minutes per 500 Deliveries	283.23
2ND NOTICES DLVS	DELIVERIES	26398	2.145 minutes per 1000 Deliveries	56.62
DISPATCH DLVS	DELIVERIES	26398	6.437 minutes per 1000 possible	169.92
VALIDATE 1412 'S	ACTUAL	7	6.437 minutes per 1412	45.06
<b>BRMPD AVG # ACCT. POSTED DAILY</b>	AVERAGE	198	2.263 Minutes ea. Daily avg.	448.07
BRM/MPD AVG PIECES DAILY	CALC MINUTES	1450	BRM/MPD Pieces / 9.060 = Minutes	160.04
CANCEL MAIL	ACTUAL MINUTES	0	Actual + (STB Factor 0.0729)	0.00
EXPRESS/PRIORITY SCANS	# OF SCANS	301	0.150 min for each of the 1st 200 + 0.062 min each > 200	36.26
VERIFY DEPOSIT/TRANSMIT DATA	# OF OFFICES	1	36.850 minutes per Office	36.85
COLLECTIONS	ACTUAL	30.00	Actual + (STB Factor 0.0729)	32.19
AVG MAILINGS PER	# PER	0.00	Mailings * 13 AP's * 30.650 min / 302	0.00
OPEN & CLOSE SUPPLIES & SERVICES	# OF OFFICES	1	13.41 minutes per office	13.41
OTHER:		0.00	Actual Authorized Other Time	0.00
<b>Period 12/30/2006 - 03/30/2007 (74 Data Days)</b>		<b>TOT BENCHMARK MINUTES P/DAY</b>		<b>1764.80</b>
<b>Report date 04/06/2007</b>		<b>TOT LDC48 BENCHMARK HOURS</b>		<b>2176.56</b>

Bold Lettering = District Level Editable Workload Elements

# CUSTOMER SERVICE VARIANCE - CLERK/MAILHANDLER COMPLEMENT

UNIT/FINANCE NBR    FULLERTON PO - FULLERTON PO    052904    DATE: 04/06/2007

## Leave Replacement Calculation

Leave Type	Hrs Per Day	Leave %	Formula	Employees Earned
Annual Leave	115	14.00%	$(CSV / \text{Avg Daily Hours}) \times 14.00\% \times 16 \text{ day wk} / 240 \text{ hr Wk}$	2.44 Clerk/MH(s)
Sick Leave	115	3.50%	$(CSV / \text{Avg Daily Hours}) \times 3.50\% \times 16 \text{ day wk} / 240 \text{ hr Wk}$	0.61 Clerk/MH(s)
LWOP	115	1.00%	$(CSV / \text{Avg Daily Hours}) \times 1.00\% \times 16 \text{ day wk} / 240 \text{ hr Wk}$	0.17 Clerk/MH(s)
(Subtract Overtime)	115	8.00%	$(CSV / \text{Avg Daily Hours}) \times 8.00\% \times 16 \text{ day wk} / 240 \text{ hr Wk}$	1.39 Clerk/MH(s)
Net Total		10.50%	Leave/OT Replacement Needs ▶▶▶▶▶	1.83 Clerk/MH(s)
			Replacement for Replacement ▶▶▶▶▶	0.19 Clerk/MH(s)
			<b>Total Leave Replacement ▶▶▶▶▶</b>	<b>2.02 Clerk/MH(s)</b>

Man Year (0 < 100, 1 100-199, 2 => 200)	2	Current Ratio FT/PT	83%	17%
		Target Ratio FT/PT	80%	20%

Current on Rolls		Earned Complement	
Full Time Clerk	34	Full Time Clerk	16
Part Time Flexible Clerk	7	Part Time Flexible Clerk	4
Part Time Regular Clerk	0	Part Time Regular Clerk	0
Full Time Mailhandler	0	Full Time Mailhandler	0
Part Time Flexible Mailhandler	0	Part Time Flexible Mailhandler	0
Part Time Regular Mailhandler	0	Part Time Regular Mailhandler	0
<b>Total F4 on Rolls</b>	<b>41</b>	<b>Total F4 Earned</b>	<b>19</b>

Current Actual	Dly Hrs	Employees	Target	Dly Hrs	Employees
LDC41	0.00	0.00 Clerk/MH(s)	LDC41	0.00	0.00 Clerk/MH(s)
LDC42	0.00	0.00 Clerk/MH(s)	LDC42	0.00	0.00 Clerk/MH(s)
LDC43	67.61	10.24 Clerk/MH(s)	LDC43	44.12	6.69 Clerk/MH(s)
LDC44	18.11	2.74 Clerk/MH(s)	LDC44	0.19	1.29 Clerk/MH(s)
LDC45	45.65	6.91 Clerk/MH(s)	LDC45	32.69	4.91 Clerk/MH(s)
LDC46	7.31	1.11 Clerk/MH(s)	LDC46	0.00	0.00 Clerk/MH(s)
LDC48	73.65	11.15 Clerk/MH(s)	LDC48	29.43	4.44 Clerk/MH(s)
<b>Total Actual Daily Hrs</b>	<b>212.32</b>	<b>32.15 Clerk/MH(s)</b>	<b>Total Daily Earned</b>	<b>116.49</b>	<b>17.45 Clerk/MH(s)</b>

Daily Hours Actual	212.32	Daily Hours Earned	116.49
Current Complement	41	Target Complement	19.45
FTEE Current	1564	FTEE Target	1762
Projected Annual Hrs Actual	64122	Projected Annual Hrs Earned	34660
<b>On Duty Required Totals:</b>	<b>17.45</b>	<b>Full Time Equiv Employee (Hrs per)</b>	<b>1792</b>
<b>Leave Replacement Totals:</b>	<b>2.02</b>	<b>Variance FTEE</b>	<b>21.55</b>
<b>Complement Total</b>	<b>19.45</b>	<b>Complement % Achieved</b>	<b>46.34%</b>

DISTRICT CODE 926  
POST OFFICE FINANCE NBR 052904  
POST OFFICE NAME FULLERTON PO  
UNIT NAME FULLERTON PO  
UNIT FINANCE NUMBER 052904  
UNIT LEVEL 0  
BENCHMARK V41D 0.00  
BENCHMARK V41C 0.00  
BENCHMARK V42 0.00  
BENCHMARK DVL 14628720.34  
BENCHMARK DVF 11117999.82  
BENCHMARK PPTU 4491452.94  
BENCHMARK BVL 653409.64  
BENCHMARK EVF 3166423.00  
BENCHMARK LDC44\_dps 5880686.76  
BENCHMARK LDC44\_pp 184223.00  
BENCHMARK LDC41 0.00  
BENCHMARK LDC41D 0.00  
BENCHMARK LDC41C 0.00  
BENCHMARK LDC42 0.00  
BENCHMARK LDC43T 52101.92  
BENCHMARK LDC43L 12515.62  
BENCHMARK LDC43F 15305.42  
BENCHMARK LDC43P 14824.42  
BENCHMARK LDC43A 9456.46  
BENCHMARK LDC44 11534.38  
BENCHMARK LDC45 30937.92  
BENCHMARK LDC46 0.00  
BENCHMARK LDC48 28292.42  
BENCHMARK LDC45 TRANS 345461.00  
BENCHMARK LDC45 CLERK AMOUNT 7.00  
BENCHMARK LDC45 TRANS MIN 399717.00  
BENCHMARK LDC45 TOTAL DAYS 303  
BENCHMARK NBR DBCS 0  
BENCHMARK NBR CSBCS 0  
BENCHMARK NBR UFSM 0  
BENCHMARK NBR AFSM 0  
BENCHMARK NBR SPLSM 0  
BENCHMARK CITY ROUTES 43.00  
BENCHMARK RURAL ROUTES 0.00

BENCHMARK HCR ROUTES 0.00  
BENCHMARK EQUIV. BOX ROUTES 3.83  
BENCHMARK CITY DELIVERIES 24485.08  
BENCHMARK RURAL DELIVERIES 0.00  
BENCHMARK HCR DELIVERIES 0.00  
BENCHMARK EQUIV. BOX DELIVERIES 1913.00  
MAN YEAR IND 2  
OFFICE OPEN SATURDAY 1  
AVERAGE FIRM HOLDOUTS 24  
CAG A  
NUMBER DBCS 0.000000  
NUMBER CSECS 0.000000  
DBCS PIECES 0.00  
CSECS PIECES 0.00  
FSM 42 PIECES 0  
FLASH LDC 41 0.00  
FLASH LDC 42 0.00  
FLASH LDC 43 5003.00  
FLASH LDC 44 1340.00  
FLASH LDC 45 3378.00  
FLASH LDC 46 541.00  
FLASH LDC 48 5450.00  
FLASH LDC L43A 1834.00  
FLASH LDC L43F 1205.00  
FLASH LDC L43L 1038.00  
FLASH LDC L43P 926.00  
FLASH WDVL 1129156.00  
FLASH WDVF 855142.00  
FLASH PPTU 348668.00  
FLASH WBVL 501559.00  
FLASH WBYF 244982.00  
DELIVERY DAYS 74  
UNIT RETAIL DAYS 74  
TOTAL TRANSACTIONS 83824.00  
DAILY TRANS AMOUNT 345461.00  
TRANS MIN AMOUNT 399717.00  
LDC 45 CLERK AMOUNT 7  
LDC 45 TOT DAYS AMOUNT 303  
CLERKS CREDITS NBR 0  
TRAVEL TIME 0.00

CLERK COLLECTIONS TIME AMT 30.00  
CANCEL TIME AMOUNT 0.00  
BRM POSTING AMOUNT 198.00  
BRM PIECES AMOUNT 1450.00  
VERIFY DEPOSIT IND 1  
VALIDATE 1412 IND 1  
EXPRESS MAIL AMOUNT 301.00  
AVERAGE MAILINGS AMT 0.00  
CITY ROUTES 43.00  
RURAL ROUTES 0.00  
HCR ROUTES 0.00  
EQUIVALENT BOX ROUTES 3.76  
CITY DELIVERIES 24565.00  
RURAL DELIVERIES 0.00  
HCR DELIVERIES 0.00  
BOX DELIVERIES 1882.00  
CLERKS FT 34  
CLERKS PTF 7  
CLERKS PTR 0  
MAILHANDERLERS FT 0  
MAILHANDERLERS PT 0  
MAILHANDERLERS PTR 0  
BENCHMARK LDC45 TRANS RDM 1088281.74  
BENCHMARK LDC45 TRANS MIN FACT 1.16  
SELECTED BEGIN PERIOD 12/30/2006  
SELECTED END PERIOD 03/30/2007  
OTHER TIME 41 0.00  
OTHER TIME 42 0.00  
OTHER TIME 43 0.00  
OTHER TIME 44 0.00  
OTHER TIME 45 0.00  
OTHER TIME 46 0.00  
OTHER TIME 48 0.00  
LETTER PRODUCTIVITY 1798.39  
FLAT PRODUCTIVITY 1125.45