

**AREA CUSTOMER SERVICE VARIANCE - [926]-SANTA ANA PFC**

**HUNTINGTON BEACH PO - HUNTINGTON BEACH PO**  
052694

Variance Date: 04/06/2007

Analysis Period: 12/30/2006 to 03/30/2007 - Customer Service Days: 74

Unit Level: 0 Man Yr: 2 CAG: C

Benchmark Generation: 01/12/2007-03/30/2007

[HUNTINGTON BEACH PO] HUNTINGTON BEACH PO

**FTEE COMPLEMENT ANALYSIS**

UNIT VARIABLE	BENCHMARK	ACTUAL	VARIANCE	% VARIANCE	
Full Time Clerk	27	27	37	10	72.97%
Part Time Flexible Clerk	7	7	4	-3	175.00%
Part Time Regular Clerk	0	0	0	0	0.00%
Full Time MH	0	0	0	0	0.00%
Part Time Flexible MH	0	0	0	0	0.00%
Part Time Regular MH	0	0	0	0	0.00%
Full Time Equivalent Emp	34	34	41	7.31	82.16%
Full Time Equivalent Hrs	1792	1791	2093		

**WORKHOUR ANALYSIS**

*Automation/Mechanized (LDC 1-42)*

UNIT VARIABLE	BENCHMARK	EXPEND	ACTUAL	VARIANCE	% VARIANCE
LDC 41 Hours	0	0	0	0	0%
LDC 42 Hours	0	0	0	0	0%
<b>Total Auto/Mech Hours</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>

*Manual (LDC 43-44)*

LDC 43 Hours	483	441	596	155	34.02%
LDC 44 Hours	2112	2118	3660	1548	127.00%
LDC 43P Hours	2163	2191	2203	12	99.46%
LDC 43A Hours	1593	1661	2708	1115	70.64%
LDC 43 Total	5720	6785	7165	1480	93.51%
LDC 44 Hours	706	695	1751	1056	150.80%
<b>Total Manual Hours</b>	<b>7426</b>	<b>7432</b>	<b>8416</b>	<b>984</b>	<b>88.31%</b>

*Retail/Admin (LDC 45-46, 48)*

LDC 45 Hours	3689	3670	4285	615	16.95%
LDC 46 Hours	11	11	485	474	27.18%
LDC 48 Hours	3664	3665	7878	4214	46.52%
<b>Total Retail/Admin Hours</b>	<b>7365</b>	<b>7346</b>	<b>12613</b>	<b>5267</b>	<b>58.24%</b>
<b>Total Function Four</b>	<b>14791</b>	<b>14778</b>	<b>21029</b>	<b>6251</b>	<b>70.27%</b>

**WORKLOAD ANALYSIS**

UNIT VARIABLE	BENCHMARK	EXPEND	ACTUAL	VARIANCE	% VARIANCE
LDC 41 TPE Vol Pcs	0		0	0	0%
LDC 42 TPE Vol Pcs	0		0	0	0%
<b>Auto/Mech Volume</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0%</b>
LDC 43 Dist Vol Ltrs (Fl)	2221		2262	41	1.85%
LDC 43 Dist Vol Flts (Fl)	13285		13273	-12	-0.09%

LDC 43 Dial Vol PP/Sprs	667382		663372	2496	0.38%
LDC 44 Box Ltrs (FD)	3574		3528	-50	-1.4%
LDC 44 Box Fils (FD)	1169		1155	-14	-1.14%
Manual Vol (w/o PP/Sprs)	20252		20218	-34	-0.17%
LDC 45 Transactions	124430		123694	-736	-0.59%
Retail Transaction Volume	124430		123694	-736	-0.59%

PRODUCTIVITY ANALYSIS

UNIT VARIABLE	BENCHMARK	EARNED	ACTUAL	VARIANCE	% ACHIEVED
LDC 41 PPH	0	0	0	0	0%
LDC 42 PPH	0	0	0	0	0%
LDC 43 Dist Vol Ltr FPH	5.13	5.13	3.79	-1.93	74.02%
LDC 43 Dist Vol Fil FPH	6.29	6.29	5.00	-1.70	127.09%
LDC 43 Dist PP/Sprs FPH	303	303	301	-2	99.34%
LDC 44 Allied Hrs per day	26.93	26.93	31.57	5.64	75.64%
LDC 44 Box L & F FPH	6.78	6.71	3.74	-2.97	68.74%
LDC 45 Trans Min. per	1.78	1.78	2.06	0.28	86.35%

UNIT ROUTE AND DELIVERIES ANALYSIS

UNIT VARIABLES	BENCHMARK	EARNED	ACTUAL	VARIANCE	% ACHIEVED
City Routes	124		124	0	0.00%
Rural Routes	0		0	0	0%
C/S Routes	0		0	0	0%
POB Equivalent Routes	3		3	0	0.00%
City Deliveries	53091		53097	6	0.01%
Rural Deliveries	0		0	0	0%
C/S Deliveries	0		0	0	0%
PO Box Deliveries	2113		2114	1	0.04%

ETES DAILY STAFFING ANALYSIS

UNIT VARIABLES	BENCHMARK	EARNED	ACTUAL	VARIANCE
Clerk/Mailhandler	30.29	30.18	42.94	12.76

Workload Worksheet - HUNTINGTON BEACH PO - HUNTINGTON BEACH PO						
<b>Benchmark LDC 41</b>	<b>Volume</b>	<b>Prod Rate</b>	<b>Hrs</b>	<b>STB</b>	<b>Analysis Prd</b>	<b>Net Rate</b>
DBCS Pcs	0	12500	0.00	0.00	0	0
CSBCS Pcs	0	19038	0.00	0.00	0	0
Number of DBCS Machines	0					
Number CSBCS Machines	0					
Allied DBCS		13.45	0.00	0.00	0	
Allied CSBCS		49.05	0.00	0.00	0	
<b>Total LDC 41</b>	<i>Other&gt;&gt;&gt;</i>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0</b>
<b>Earned LDC 41</b>	<b>Volume</b>	<b>Prod Rate</b>	<b>Hrs</b>	<b>STB</b>	<b>Analysis Prd</b>	<b>Net Rate</b>
DBCS Pcs	0	12500	0.00	0.00	0	0
CSBCS Pcs	0	19038	0.00	0.00	0	0
Number of DBCS Machines	0					
Number CSBCS Machines	0					
Allied DBCS		13.45	0.00	0.00	0	
Allied CSBCS		49.05	0.00	0.00	0	
<b>Total LDC 41</b>	<i>Other&gt;&gt;&gt;</i>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0</b>
<b>Benchmark LDC 42</b>	<b>Volume</b>	<b>Prod Rate</b>	<b>Hrs</b>	<b>STB</b>	<b>Analysis Prd</b>	<b>Net Rate</b>
FSM Pcs	0	1200	0.00	0.00	0	0
Nbr of FSM Machines	0					
Allied FSM		11.93	0.00	0.00	0	
<b>Total LDC 42</b>	<i>Other&gt;&gt;&gt;</i>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0</b>
<b>Earned LDC 42</b>	<b>Volume</b>	<b>Prod Rate</b>	<b>Hrs</b>	<b>STB</b>	<b>Analysis Prd</b>	<b>Net Rate</b>
FSM Pcs	0	1200	0.00	0.00	0	0
Nbr of FSM Machines	0					
Allied FSM		11.93	0.00	0.00	0	
<b>Total LDC 42</b>	<i>Other&gt;&gt;&gt;</i>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0</b>
<b>Benchmark LDC 43</b>	<b>Volume</b>	<b>Prod Rate</b>	<b>Hrs</b>	<b>STB</b>	<b>Analysis Prd</b>	<b>Net Rate</b>
LtrMan Footage	2221	5.50	403.73	29.43	433	6.13
FitMan Footage	13285	6.75	1968.18	143.48	2112	6.29
PP/Sprs Man Pcs	661382	325.00	2035.02	148.35	2183	303
Allied Hrs per Day			1858.27	135.47	1994	26.84
<b>Total LDC 43</b>	<i>Other&gt;&gt;&gt;</i>	<b>0.00</b>	<b>6286.20</b>	<b>456.73</b>	<b>6722</b>	
<b>Earned LDC 43</b>	<b>Volume</b>	<b>Prod Rate</b>	<b>Hrs</b>	<b>STB</b>	<b>Analysis Prd</b>	<b>Net Rate</b>
LtrMan Footage	2262	5.50	411.18	29.98	441	5.13
FitMan Footage	13273	6.75	1968.38	143.35	2110	6.29
PP/Spra Man Pcs	663872	325.00	2042.68	148.91	2182	303
Allied Hrs per Day			1858.27	135.47	1994	26.84
<b>Total LDC 43</b>	<i>Other&gt;&gt;&gt;</i>	<b>0.00</b>	<b>6278.52</b>	<b>457.70</b>	<b>6736</b>	
<b>Benchmark LDC 44</b>	<b>Volume</b>	<b>Prod Rate</b>	<b>Hrs</b>	<b>STB</b>	<b>Analysis Prd</b>	<b>Net Rate</b>
LtrMan	357.84	5.00	71.57	5.22	77	4.68
FitMan	1168.02	7.00	186.86	12.15	179	6.52
PPMan	15551	225.00	69.55	5.07	75	209.71

DPS	3220.58	10.00	322.08	23.46	346	9.32
Allied (Box Rent Notices)	2113	0.0537	27.81	2.03	30	
<b>Total LDC 44</b>	<i>Other&gt;&gt;&gt;</i>	<i>0.00</i>	<i>587.85</i>	<i>47.96</i>	<i>706</i>	<i>6.72</i>
<b>Earned LDC 44</b>	<b>Volume</b>	<b>Prod Rate</b>	<b>Hrs</b>	<b>STB</b>	<b>Analysis Prd</b>	<b>Net Rate</b>
LtrMan	352.80	5.00	70.56	5.14	76	4.66
FltMan	1154.73	7.00	164.96	12.03	177	6.52
PPMan	15651	225.00	89.56	5.07	75	209.71
DPS	3175.20	10.00	317.52	23.15	341	9.32
Allied (Box Rent Notices)	2114	0.0537	27.92	2.03	30	
<b>Total LDC 44</b>	<i>Other&gt;&gt;&gt;</i>	<i>0.00</i>	<i>650.42</i>	<i>47.42</i>	<i>698</i>	<i>6.71</i>
<b>Benchmark LDC 45</b>	<b>Volume</b>	<b>Prod Rate</b>	<b>Hrs</b>	<b>STB</b>	<b>Analysis Prd</b>	<b>Net Rate</b>
Daily Average Transactions	124430	1.19	2467.87		2466	1.19
WOS Ancillary (33%)			814.40		814	
Open/Close	814	30.000	407.00		407	30.000
<b>Total LDC 45</b>	<i>Other&gt;&gt;&gt;</i>	<i>0.00</i>	<i>3689.26</i>		<i>3689</i>	<i>1.78</i>
<b>Earned LDC 45</b>	<b>Volume</b>	<b>Prod Rate</b>	<b>Hrs</b>	<b>STB</b>	<b>Analysis Prd</b>	<b>Net Rate</b>
Daily Average Transactions	123694	1.19	2453.26		2453	1.19
WOS Ancillary (33%)			809.56		810	
Open/Close	814	30.000	407.00		407	30.000
<b>Total LDC 45</b>	<i>Other&gt;&gt;&gt;</i>	<i>0.00</i>	<i>3669.84</i>		<i>3670</i>	<i>1.78</i>
<b>Benchmark/Earned LDC 46</b>	<b>Volume</b>	<b>Prod Rate</b>	<b>Hrs</b>	<b>STB</b>	<b>Analysis Prd</b>	<b>Net Rate</b>
Number of Machines	2					
Vending Days	65					
Service Time	0.13		8.67	0.63	9	
Audit Time	0.015		0.95	0.07	1	
Travel Time	0.00		0.00	0.00	0	
<b>Total LDC 46</b>	<i>Other&gt;&gt;&gt;</i>	<i>0.00</i>	<i>9.61</i>	<i>0.70</i>	<i>10</i>	
<b>Benchmark LDC 48</b>	<b>Volume</b>	<b>Prod Rate</b>	<b>Hrs</b>	<b>STB</b>	<b>Analysis Prd</b>	<b>Net Rate</b>
Delivery Support	4,085,096	0.0228	1552.34	113.17	1666	0.0245
<b>Earned LDC 48</b>	<b>Volume</b>	<b>Prod Rate</b>	<b>Hrs</b>	<b>STB</b>	<b>Analysis Prd</b>	<b>Net Rate</b>
Delivery Support	4,085,614	0.0228	1552.53	113.16	1666	0.0245
<b>Benchmark Total LDC 48</b>					<i>3664</i>	
<i>Adjusted for Deliveries</i>					<i>0</i>	
<b>Total LDC 48</b>	<i>Other&gt;&gt;&gt;</i>	<i>0.00</i>			<i>3665</i>	

## HUNTINGTON BEACH PO - HUNTINGTON BEACH PO - LDC 48 EARNED WORKHOURS

WORKLOAD ELEMENT	SOURCE	VALUE	AWPS FACTORS	BENCHMARK MINS / DAY
P.O.BOX MAINT	BOXES-RENTED	2113	Rented boxes *2.145 min / 302	15.01
FIRM CALLER SERVICE	AVG DAY	18	Firm Holdouts *1.34 minutes	24.12
BOX ACCOUNTABLE MAIL	ROUTES 1 per 500	4.23	6.437 minutes per route	27.23
CARRIER ACCOUNTABLES	ROUTES	124	6.437 minutes per route	798.19
CITY ROUTES	DELIVERIES	53091	Not Applicable	
RURAL ROUTES	DELIVERIES	0	Not Applicable	
HCR ROUTES	DELIVERIES	0	Not Applicable	
POST OFFICE BOXES	RENTED	2113	Not Applicable	
TELEPHONE	DELIVERIES	55204	3.2187 minutes per 1000 Deliveries	177.69
CFS MAINTENANCE	DELIVERIES	55204	6.437 minutes per 600 Deliveries	71.07
CLAIMS	DELIVERIES	55204	3.2187 minutes per 5000 Deliveries	35.54
NIXIE/UBBM	DELIVERIES	55204	6.345 minutes per 500 Deliveries	552.28
2ND NOTICES DLVS	DELIVERIES	55204	2.145 minutes per 1000 Deliveries	118.41
DISPATCH DLVS	DELIVERIES	55204	6.437 minutes per 1000 possible	355.35
VALIDATE 1412 'S	ACTUAL	11	6.437 minutes per 1412	70.81
BRM/PD AVG # ACCT. POSTED DAILY	AVERAGE	171	2.293 Minutes ea. Daily avg.	386.97
BRM/PD AVG PIECES DAILY	CALC MINUTES	1300	BRM/PD Pieces / 9.060 = Minutes	143.49
CANCEL MAIL	ACTUAL MINUTES	0	Actual + (STB Factor 0.0729)	0.00
EXPRESS/PRIORITY SCANS	# OF SCANS	684	0.150 min for each of the 1st 200 + 0.062 min each > 200	72.41
VERIFY DEPOSIT/TRANSMIT DATA	# OF OFFICES	1	30.650 minutes per Office	30.65
COLLECTIONS	ACTUAL	30.00	Actual + (STB Factor 0.0729)	32.19
AVG MAILINGS PER	# PER	0.00	Mailings * 19 AP's * 30.650 min / 302	0.00
OPEN & CLOSE SUPPLIES & SERVICES	# OF OFFICES	1	13.41 minutes per office	13.41
OTHER:		0.00	Actual Authorized Other Time	0.00
<b>Period 12/30/2006 - 03/30/2007 (14 Data Days)</b>			<b>TOT BENCHMARK MINUTES P/DAY</b>	<b>2971.01</b>
<b>Report date 04/06/2007</b>			<b>TOT LDC48 BENCHMARK HOURS</b>	<b>3664.24</b>

Bold Lettering = District Level Editable Workload Elements

# CUSTOMER SERVICE VARIANCE - CLERK/MAILHANDLER COMPLEMENT

UNIT/FINANCE NBR

**HUNTINGTON BEACH PO - HUNTINGTON  
BEACH PO 053594**

DATE: 04/06/2007

Leave Replacement Calculation					
Leave Type	Hrs Per Day	Leave %	Formula	Employees Earned	
Annual Leave	200	14.00%	$(OSV \text{ Avg Daily Hours} \times 14.00\% \times 260 \text{ days}) \div 100$	4.22	Clerk/MH(s)
Sick Leave	200	3.50%	$(OSV \text{ Avg Daily Hours} \times 3.50\% \times 260 \text{ days}) \div 100$	1.06	Clerk/MH(s)
LWOP	200	1.00%	$(OSV \text{ Avg Daily Hours} \times 1.00\% \times 260 \text{ days}) \div 100$	0.30	Clerk/MH(s)
(Subtract Overtime)	200	6.00%	$(OSV \text{ Avg Daily Hours} \times 6.00\% \times 260 \text{ days}) \div 100$	2.41	Clerk/MH(s)
<b>Net Total</b>		<b>10.50%</b>	<b>Leave/OT Replacement Needs</b> ▶▶▶▶▶	<b>3.17</b>	<b>Clerk/MH(s)</b>
			<b>Replacement for Replacement</b> ▶▶▶▶▶	<b>0.33</b>	<b>Clerk/MH(s)</b>
			<b>Total Leave Replacement</b> ▶▶▶▶▶	<b>3.50</b>	<b>Clerk/MH(s)</b>

Man Year (0 < 100, 1 100-199, 2 => 200)      **2**

Current Ratio FT/PT	90%	10%
Target Ratio FT/PT	80%	20%

Current on Rolls	
Full Time Clerk	37
Part Time Flexible Clerk	4
Part Time Regular Clerk	0
Full Time Mailhandler	0
Part Time Flexible Mailhandler	0
Part Time Regular Mailhandler	0
<b>Total F4 on Rolls</b>	<b>41</b>

Earned Complement	
Full Time Clerk	27
Part Time Flexible Clerk	7
Part Time Regular Clerk	0
Full Time Mailhandler	0
Part Time Flexible Mailhandler	0
Part Time Regular Mailhandler	0
<b>Total FA Earned</b>	<b>34</b>

Current Actual	Dly Hrs	Employees	
LDC41	0.00	0.00	Clerk/MH(s)
LDC42	0.00	0.00	Clerk/MH(s)
LDC43	96.82	14.63	Clerk/MH(s)
LDC44	16.91	2.55	Clerk/MH(s)
LDC45	57.43	8.68	Clerk/MH(s)
LDC46	6.55	0.99	Clerk/MH(s)
LDC48	106.46	16.09	Clerk/MH(s)
<b>Total Actual Daily Hrs</b>	<b>284.18</b>	<b>42.34</b>	<b>Clerk/MH(s)</b>
<b>Daily Hours Actual</b>	<b>284.18</b>		
<b>Current Complement</b>	<b>41</b>		
<b>FTEE Current</b>	<b>2093</b>		
<b>Projected Annual Hrs Actual</b>	<b>85821</b>		
<b>On Duty Required Totals</b>	<b>30.17</b>		
<b>Leave Replacement Totals</b>	<b>1.00</b>		

Target	Dly Hrs	Employees	
LDC41	0.00	0.00	Clerk/MH(s)
LDC42	0.00	0.00	Clerk/MH(s)
LDC43	91.27	13.74	Clerk/MH(s)
LDC44	9.43	1.42	Clerk/MH(s)
LDC46	49.00	7.50	Clerk/MH(s)
LDC48	60.10	9.02	Clerk/MH(s)
LDC48	106.52	16.08	Clerk/MH(s)
<b>Total Daily Earned</b>	<b>199.80</b>	<b>30.17</b>	<b>Clerk/MH(s)</b>
<b>Daily Hours Earned</b>	<b>199.80</b>		
<b>Target Complement</b>	<b>35.67</b>		
<b>FTEE Target</b>	<b>1892</b>		
<b>Projected Annual Hrs Earned</b>	<b>60359</b>		
<b>Full Time Equiv Employee (Hrs per)</b>	<b>1792</b>		
<b>Variance FTEE</b>	<b>291</b>		

Compliments Total

Compliments Achieved

DISTRICT CODE	926
POST OFFICE FINANCE NBR	053594
POST OFFICE NAME	HUNTINGTON BEACH PO
UNIT NAME	HUNTINGTON BEACH PO
UNIT FINANCE NUMBER	053594
UNIT LEVEL	0
BENCHMARK V41D	0.00
BENCHMARK V41C	0.00
BENCHMARK V42	0.00
BENCHMARK DVL	6552788.06
BENCHMARK DVF	19861355.80
BENCHMARK PPTU	8597971.20
BENCHMARK BVL	1055997.02
BENCHMARK BVF	1746183.92
BENCHMARK LDC44_dps	9503944.32
BENCHMARK LDC44_pp	203463.00
BENCHMARK LDC41	0.00
BENCHMARK LDC41D	0.00
BENCHMARK LDC41C	0.00
BENCHMARK LDC42	0.00
BENCHMARK LDC43T	87234.16
BENCHMARK LDC43L	5608.46
BENCHMARK LDC43F	27340.04
BENCHMARK LDC43P	28379.00
BENCHMARK LDC43A	25906.66
BENCHMARK LDC44	11896.14
BENCHMARK LDC45	47580.52
BENCHMARK LDC46	153.92
BENCHMARK LDC48	47638.24
BENCHMARK LDC45 TRANS	488028.00
BENCHMARK LDC45 CLERK AMOUNT	11.00
BENCHMARK LDC45 TRANS MIN	581995.00
BENCHMARK LDC45 TOTAL DAYS	303
BENCHMARK NBR DBCS	0
BENCHMARK NBR CSBCS	0
BENCHMARK NBR UFSM	0
BENCHMARK NBR AFSM	0
BENCHMARK NBR SPLSM	0
BENCHMARK CITY ROUTES	124.00
BENCHMARK RURAL ROUTES	0.00

BENCHMARK HCR ROUTES	0.00
BENCHMARK EQUIV. BOX ROUTES	4.23
BENCHMARK CITY DELIVERIES	53090.75
BENCHMARK RURAL DELIVERIES	0.00
BENCHMARK HCR DELIVERIES	0.00
BENCHMARK EQUIV. BOX DELIVERIES	2113.25
MAN YEAR IND	2
OFFICE OPEN SATURDAY	1
AVERAGE FIRM HOLDOUTS	18
CAG C	
NUMBER DBCS	0.000000
NUMBER CSBCS	0.000000
DBCS PIECES	0.00
CSBCS PIECES	0.00
FSM 42 PIECES	0
FLASH LDC 41	0.00
FLASH LDC 42	0.00
FLASH LDC 43	7165.00
FLASH LDC 44	1251.00
FLASH LDC 45	4250.00
FLASH LDC 46	485.00
FLASH LDC 48	7878.00
FLASH LDC L43A	2706.00
FLASH LDC L43F	1600.00
FLASH LDC L43L	596.00
FLASH LDC L43P	2203.00
FLASH WOVL	513361.00
FLASH WDFE	1526411.00
FLASH PPTU	663872.00
FLASH WBVL	800856.00
FLASH WDFE	132794.00
DELIVERY DAYS	74
UNIT RETAIL DAYS	74
TOTAL TRANSACTIONS	123694.00
DAILY TRANS AMOUNT	488028.00
TRANS MIN AMOUNT	581995.00
LDC 45 CLERK AMOUNT	11
LDC 45 TOT DAYS AMOUNT	303
CLERKS CREDITS NBR	2
TRAVEL TIME	0.00

CLERK COLLECTIONS TIME AMT	30.00
CANCEL TIME AMOUNT	0.00
BRM POSTING AMOUNT	171.00
BRM PIECES AMOUNT	1300.00
VERIFY DEPOSIT IND	1
VALIDATE 1412 IND	1
EXPRESS MAIL AMOUNT	884.00
AVERAGE MAILINGS AMT	0.00
CITY ROUTES	124.00
RURAL ROUTES	0.00
HCR ROUTES	0.00
EQUIVALENT BOX ROUTES	4.23
CITY DELIVERIES	53097.00
RURAL DELIVERIES	0.00
HCR DELIVERIES	0.00
BOX DELIVERIES	2114.00
CLERKS FT	37
CLERKS PTF	4
CLERKS PTR	0
MAILHANDERLERS FT	0
MAILHANDERLERS PT	0
MAILHANDERLERS PTR	0
BENCHMARK LDC45 TRANS RDM	1617593.38
BENCHMARK LDC45 TRANS MIN FACT	1.19
SELECTED BEGIN PERIOD	12/30/2006
SELECTED END PERIOD	03/30/2007
OTHER TIME 41	0.00
OTHER TIME 42	0.00
OTHER TIME 43	0.00
OTHER TIME 44	0.00
OTHER TIME 45	0.00
OTHER TIME 46	0.00
OTHER TIME 48	0.00
LETTER PRODUCTIVITY	1163.66
FLAT PRODUCTIVITY	723.50