

Manager, Labor Relations
Pacific Area

To: Pacific Area Local(s)
 Western Area Local(s)
 So. West Area Local(s)

Withholding Info
 Staffing Issue(s)
 Status Update
 Grievance Administration



Please review, take action
and reduce issues to writ-

October 13, 2010

DEL CO

Comments

Christopher Jackson
National Business Agent
NALC Region 1
13252 Garden Grove Blvd. # 108
Garden grove, CA 92843-2204

Omar M. Gonzalez, Coordinator

This is to advise you of the intent of the Los Angeles District to utilize the provisions of Article 12.5.C.5 and 12.5.C.8 of the National Agreement to involuntarily reassign twenty-five (25) full-time and seven (7) part-time flexible carriers from the craft and/or installation at three offices. The specific numbers for each office can be found below:

EVENT #	OFFICE	FT CARRIERS	PTF CARRIERS	TOTAL
19898	Inglewood	3	3	6
19862	Santa Monica	3	4	7
19921	Los Angeles	19	0	19
TOTALS		25	7	32

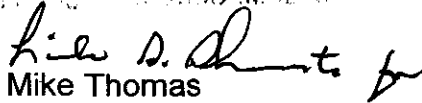
The basis for this impact is JARAP. The impacted carriers will be notified of their involuntary reassignments by separate letter. The placement process would normally not begin until April 15, 2010; however, based on the loss of workload and the financials of the Postal Service, it may be necessary to reassign some or all of the impacted carriers in advance of that date. It may also be necessary to utilize the provisions of Article 7.2.B of the National Agreement to detail some or all of the impacted carriers during the notice period in order to provide them with a work opportunity.

By copy of this letter, the Pacific Area will withhold up to twenty-five full time residual assignments and seven (7) part-time flexible opportunities in the carrier, clerk, mail

handler and custodial crafts in offices and plants within a 250 mile radius of the impacted sites.

Copies of the automated impact statements, the JARAP adjustment data and the list of impacted carriers for each office are enclosed.

We would like to schedule this package for discussion at our next meeting.


Mike Thomas

Attachments

- cc: Area Manager, Operations Support
- Area Manager, Finance
- Area Manager, Human Resources
- Area Manager, Delivery Programs
- District Manager, Los Angeles
- Manager, Human Resources, Los Angeles District with attachments
- Area Complement Coordinator with attachments
- District Complement Coordinator with attachments
- Callie Grett with attachments
- Janet Barrientos with attachments
- Linda Shumate with attachments
- Omar Gonzalez, APWU with attachments
- Richard Siu, NPMHU with attachments

WorkHour Impact Report

Impacted Bid Cluster	LOS ANGELES POST OFFICE
Installation Address	
Area Name	PACIFIC
Impact Type	Reduction Other Than by Attrition
Date of Impact	03/10/2011
Period (Dates) of Review Performed	08/29/2009 thru 09/10/2010
Report Prepared By	Joannie Wilson
Report Prepared Date	10/07/2010
Reviewed By	Daryl West
Phone	(323) 586-1400

WorkHour Impact Report

Craft = CARRIER

	A Current Average Weekly Hrs	B Planned Weekly Hrs	C Weekly Hrs Savings	D Monthly Savings	E Annual Work Hours Savings	F Annual FTE Savings	G Current FTE Yearly Hr Rate
Total	78307	76861	-1446	-5784	-75192	-41	1820

OverTime Impact

	Current OT Average Weekly Hrs	Current OT Rate	Planned OT per Week from changes	Additional Planned OT per Week	Percent Planned OT per Week	Planned OT Hours per Week	Planned OT Rate
Total	7156	9.1%	-1662.5	0		5494	7.1%

WorkHour Impact Report

Casuals

a. Current Number of CARRIER Casuals on Rolls	0
b. Current Total Non-OverTime CARRIER Casuals Hours per Month	0
c. Planned Reduction in Total Non-OverTime CARRIER Casuals Hours per Month	0
d. Number of CARRIER Casuals that will have Reduced Hours	0
e. Number of CARRIER Casuals that will be Terminated	0
f. Number of CARRIER Casuals Remaining After Impact	0
g. Provide Narrative Justifying need for Remaining CARRIER Casuals	

Casuals are not authorized in the carrier craft

Part Time Flexible (PTFs)

a. Current Number of CARRIER PTFs on Rolls	190
b. Current Total Non-OverTime CARRIER PTFs Hours per Month	26084
c. Planned Reduction in Total Non-OverTime CARRIER PTFs Hours per Month	-1528
d. Number of CARRIER PTFs that will have Reduced Hours	191
e. Will there be any CARRIER PTFs Excessed from Craft or Installation	NO
If Yes how Many CARRIER PTFs	0

f. Provide Narrative Explaining need for Excessing

Reduced PTF workhours reduced by 2 hours a week per PTF

Transitional Employees (TEs)

a. Current Number of CARRIER TEs on Rolls	112
b. Current Total Non-OverTime CARRIER TE Hours per Month	14528
c. Planned Reduction In Total Non-OverTime CARRIER TE Hours per Month	-1328
d. Number of CARRIER TEs that will have Reduced Hours	1
e. Number of CARRIER TEs that will be Terminated	-10
f. Number of CARRIER TEs Remaining After Impact	102
g. Provide Narrative Justifying need for Remaining CARRIER TEs	

Separate 10 TE's, the 105 TE's that will remain will be used to cover temporary unavailability and temporary assignments pending FSS deployment. TE hours were reduced

WorkHour Impact Report

Part Time Regular (PTRs)

a. Current Number of CARRIER PTRs on Rolls	0
b. Planned Number of CARRIER PTR Positions after Impact	0
c. Estimated Number of CARRIER PTR Attrition	0
d. Will there be any CARRIER PTRs Excessed from Craft or Installation	NO
CARRIER PTRs	0
e. Provide Narrative Explaining need for Excessing	
There are no PTR's in this bid installation	

Full Time Regular (FTRs)

a. Current Number of CARRIER FTRs on Rolls	1967
b. Planned Number of CARRIER FTR Positions After Impact	1946
c. Estimated Number of CARRIER FTR Attrition	2
d. Will there be any CARRIER FTRs Excessed from Craft or Installation	YES
If Yes how Many CARRIER FTRs	19
e. Provide Narrative Explaining need for Excessing	
the JARAP process will result in a need to excess 19 Full Time carriers with the planned attrition of 2 FT employees	

WorkHour Impact Report-CARRIER

Preliminary Summary

a. Total Planned Non-OT Reduction per Month for Regulars and PTRs	-2928
b. Planned Reduction in Total OT Hours per Month	-6650
c. Planned Reduction in Casual Non-OT Hours per Month	0
d. Planned Reduction in PTF Non-OT Hours per Month	-1528
e. Planned Reduction in TE Non-OT Hours per Month	-1328
e. Total Planned Non-OT Hours per Month	307444
f. Total FTE Savings	-41

	On-Rolls (CCM) 8/19/2010						FT Rts (IMAA)				9/8/2010						Web CCM				
	Total Carriers	T-6	PTF	PTR	TE	Full-Time	Routes Before	Routes After	Route Red	T-6 Red	Total FT Carrier Red	Req'd	FullTime Compl Impact	ORNA not returning	Collectors	Net FT Compl Impact	JARAP FTE Savings w/ ORNA	Future Staff & Sched Impact	FTE Workhour Reduction	WebCCM Staffing Impact	
							JARAP	JARAP				T-6		T-6 diff							
Culver City	62	7	6		6	43	45	42	3		3	8	1		3	2	-5				
Lynwood	36	4	5	1	4	22	24	22	2		2	4			2		-2				
Pacific Palisades	38	5	4		2	27	24	24				4	-1	4	5	1	-2				
Santa Monica MO	16	2			1	13									1						
Colorado CMF	130	16	23		1	90									9	6					
Will Rogers	22	3				19															
Total Santa Monica	168	21	23		2	122	119	100	19	3	-22	20	-1	23	10	6	7	7		7	
South Gate	59	9	4		3	43	40	40				8	-1	4		1	3		3	1	2
Total Brigitte Williams	363	46	42	1	17	257	252	228	24	3	27	44	-2	31	20	10	1	7	3	1	9
Bay Cities	78	11	7		3	57	55	55				11		2	3	3	-4				
Beverly Hills	105	12	14		3	76	62	63	-1		-1	12		13	9	7	-3				
Downey	70	9	7		3	51									3	1					
So Downey	27	4				23									3						
Total Downey	97	13	7		3	74	70	71	-1		-1	14	1	2	6	1	-5				
Gardena	80	11	7		7	55	61	54	7	1	8	10	-1	2	2	1	-1				
Hawthorne	71	6	7		6	52	46	49	-3		-3	9	3		3		-3				
Inglewood Annex	93	11	12		1	69									6	2					
North Inglewood	20		3			17									1						
Total Inglewood	113	11	15		1	86	80	68	12	2	14	13	2	16	6	3	7	7		1	6
Palos Verdes	94	15	7		2	70	64	66	-2		-2	13	-2	6	3	2	1		1	1	
Redondo Beach	133	18	9		3	103	87	90	-3		-3	18		13	5	4	4		4	4	
Total Joe Digiacomio	771	97	73		28	573	525	516	9	3	12	100	3	54	37	21	-4	7	5	6	6
Alameda	62	7	4		5	46	39	38	1		1	7		8	7	5	-4		-4		
Eaglerock	83	12	5		4	62	58	45	13	2	15	9	-3	20	7	1	12	12			
Hazard	31	4	1		2	24	22	19	3		3	3	-1	6			6	3			
Boyle	27	4	2		1	20	18	18				3	-1	3		1	2		2		
Edendale	58	7	6		3	42	37	37				7		5	2	2	1		1		
Glassell	33	3	1		2	27	24	24				4	1	2	2	1	-1		-1		
Griffith	32	4	2		2	24	21	21				4		3	2	1					
Hollywood	69	7	1		8	53	43	43				8	1	9	5	3	1		1		
Lincoln Annex	59	6	4		4	45	39	39				7	1	5	2	1	2		2		
Los Feliz	91	11	9		7	64	55	55				11		9	4	2	3		3		
Nat King Cole	53	9	4		2	38	34	34				6	-3	7	8	2	-3		-3		
Total Juan Rivas	598	74	39		40	445	390	373	17	2	19	69	-5	77	39	19	19	15	4		

Start LA

	On-Rolls (CCM) 8/19/2010						FT Rts (IMAQ)				9/8/2010							Web CCM			
	Total Carriers	T-6	PTF	PTR	TE	Full-Time	Routes Before	Routes After	Route Red	T-6 Red	Total FT Carrier	Req'd	FullTime Compl Impact	ORNA not returning	Collectors	Net FT Compl Impact	JARAP FTE Savings w/ ORNA	Future Staff & Sched Impact	FTE Workhour Reduction	WebCCM Staffing Impact	
							JARAP	JARAP			Red	T-6									
Downtown	54	8	1		3	42	36	33	3		3	6	-2	11	3	6	2	2			
Foy	74	10	6		4	54	53	38	15	3	18	7	-3	19	3	5	11	11			
Greenmead	158	17	15		24	102	105	100	5	1	6	20	3	-1	5	6	-12		-12		
Sanford	67	10	3		1	53	51	44	7	1	8	8	-2	11	1	1	9	8	1		
Commerce	17	2	2			13	13	13				2				1	-1		-1		
East LA	42	7	2		2	31	31	31				6	-1	1	2	1	-2		-2		
Lugo	28	4	3		1	20	19	19				3	-1	2	2	1	-1		-1		
Main Office	29	6	1		1	21	19	19				3	-3	5	2	1	2		2		
Pico Heights	33	5	4		1	23	23	23				4	-1	1		1					
Vernon	11	1	1			9	8	8				1		1		1					
Total Jerry Salas	513	70	38		37	368	358	328	30	5	35	60	-10	50	18	24	8	21	-13		
Westchester	74	8	3		1	62	54	43	11	2	13	8		19	4	2	13	13			
Crenshaw	52	7	6		2	37	32	32				6	-1	6	5	1					
Dockweiler	91	8	13		5	65	67	67				13	5	-7	3	2	-12		-12		
Hancock	53	7	4		2	40	37	37				7		3	1	1	1		1		
Julian Dixon	72	9	8		7	48	45	45				9		3	5		-2		-2		
Mar Vista	66	10	4		3	49	45	45				9	-1	5	4	1					
Palms	61	9	8			44	39	39				7	-2	7			7		7		
Rimpau	61	6	8		2	45	36	36				7	1	8	5	1	2		2		
Wagner	48	7	6		4	31	29	29				5	-2	4	5		-1		-1		
West Adams	42	6	2		3	31	27	27				5	-1	5	2		3		3		
Total Trasquita Lee	620	77	62		29	452	411	400	11	2	13	76	-1	53	34	8	11	13	-2		
Barrington	77	14	5		2	56	57	57				11	-3	2	4	1	-3		-3		
Bicentennial	109	13	10		1	85	65	65				13		20	13	3	4		4		
Preuss	37	6	4		1	26	27	24	3		3	4	-2	4	2		2	2			
Village Sta	91	16	9		1	65	56	53	3		3	10	-6	18	12	4	2	2			
Rancho Park	44	4	2		2	36	30	30				6	2	4	3	2	-1		-1		
Sunset	65	9	3		2	51	49	49				9		2	3	2	-3		-3		
West Branch	47	7	6		1	33	31	31				6	-1	3	1	1	1		1		
West LA Annex	67	11	8			48	43	43				8	-3	8	5	3					
Wilcox	21	2	3			16	15	15				3	1		2	1	-3		-3		
Total Tyrone Williams	558	82	50		10	416	373	367	6		6	70	-12	61	45	17	-1	4	-5		
AO's Total	1134	143	115		1	45	777	744	33	6	39	144	1	85	57	31	-3	14	8	7	15
Los Angeles Total	2289	303	189			116	1532	1468	64	9	73	275	-28	241	136	68	37	53	-16	34	19
District Total	3423	446	304		1	181	2308	2212	97	15	112	419	-27	326	193	99	34	67	-8	41	34

WorkHour Impact Report

Impacted Bid Cluster	INGLEWOOD POST OFFICE
Installation Address	
Area Name	PACIFIC
Impact Type	Reduction Other Than by Attrition
Date of Impact	03/10/2011
Period (Dates) of Review Performed	08/29/2009 thru 09/10/2010
Report Prepared By	Joannie Wilson
Report Prepared Date	10/07/2010
Reviewed By	Daryl West
Phone	(323) 586-1400

WorkHour Impact Report

Craft = CARRIER

	A	B	C	D	E	F	G
	Current Average Weekly Hrs	Planned Weekly Hrs	Weekly Hrs Savings	Monthly Savings	Annual Work Hours Savings	Annual FTE Savings	Current FTE Yearly Hr Rate
Total	3889	3657	-232	-928	-12064	-7	1716

OverTime Impact

	Current OT Average Weekly Hrs	Current OT Rate	Planned OT per Week from changes	Additional Planned OT per Week	Percent Planned OT per Week	Planned OT Hours per Week	Planned OT Rate
Total	370	9.5%	-117.13	0		253	6.9%

WorkHour Impact Report

Casuals

a. Current Number of CARRIER Casuals on Rolls	0
b. Current Total Non-OverTime CARRIER Casuals Hours per Month	0
c. Planned Reduction in Total Non-OverTime CARRIER Casuals Hours per Month	0
d. Number of CARRIER Casuals that will have Reduced Hours	0
e. Number of CARRIER Casuals that will be Terminated	0
f. Number of CARRIER Casuals Remaining After Impact	0

g. Provide Narrative Justifying need for Remaining CARRIER Casuals

Casuals are not authorized in the carrier craft

Part Time Flexible (PTFs)

a. Current Number of CARRIER PTFs on Rolls	16
b. Current Total Non-OverTime CARRIER PTFs Hours per Month	2192
c. Planned Reduction in Total Non-OverTime CARRIER PTFs Hours per Month	-432
d. Number of CARRIER PTFs that will have Reduced Hours	7
e. Will there be any CARRIER PTFs Excessed from Craft or Installation	YES
If Yes how Many CARRIER PTFs	3

f. Provide Narrative Explaining need for Excessing

The JARAP process resulted in a need to excess three PTF's from the carrier craft

Transitional Employees (TEs)

a. Current Number of CARRIER TEs on Rolls	3
b. Current Total Non-OverTime CARRIER TE Hours per Month	240
c. Planned Reduction in Total Non-OverTime CARRIER TE Hours per Month	-84
d. Number of CARRIER TEs that will have Reduced Hours	1
e. Number of CARRIER TEs that will be Terminated	-1
f. Number of CARRIER TEs Remaining After Impact	2

g. Provide Narrative Justifying need for Remaining CARRIER TEs

1TE was separated and the hours of remaining TE were reduced

WorkHour Impact Report

Part Time Regular (PTRs)

a. Current Number of CARRIER PTRs on Rolls	0
b. Planned Number of CARRIER PTR Positions after Impact	0
c. Estimated Number of CARRIER PTR Attrition	0
d. Will there be any CARRIER PTRs Excessed from Craft or Installation	NO
CARRIER PTRs	0
e. Provide Narrative Explaining need for Excessing	
N/A	

Full Time Regular (FTRs)

a. Current Number of CARRIER FTRs on Rolls	99
b. Planned Number of CARRIER FTR Positions After Impact	96
c. Estimated Number of CARRIER FTR Attrition	0
d. Will there be any CARRIER FTRs Excessed from Craft or Installation	YES
If Yes how Many CARRIER FTRs	3
e. Provide Narrative Explaining need for Excessing	
The JARAP process will result in a need to excess 3 full time carriers (2Q1 and 1Q2)	

WorkHour Impact Report-CARRIER

Preliminary Summary

a. Total Planned Non-OT Reduction per Month for Regulars and PTRs	-412
b. Planned Reduction in Total OT Hours per Month	-469
c. Planned Reduction in Casual Non-OT Hours per Month	0
d. Planned Reduction in PTF Non-OT Hours per Month	-432
e. Planned Reduction in TE Non-OT Hours per Month	-84
e. Total Planned Non-OT Hours per Month	14628
f. Total FTE Savings	-7

Withholding Request- Locations

Event ID: JARAP - Inglewood

Event Type: Reduction Other Than by Attrition

Losng Bid Cluster: INGLEWOOD POST OFFICE

Area	Bid Cluster	Office
PACIFIC	WOODY POST OFFICE (CA)	WOODY PO
PACIFIC	WRIGHTWOOD POST OFFICE (CA)	WRIGHTWOOD PO
PACIFIC	YERMO POST OFFICE (CA)	YERMO PO
PACIFIC	YETTEM POST OFFICE (CA)	YETTEM PO
PACIFIC	YORBA LINDA POST OFFICE (CA)	YORBA LINDA PO
PACIFIC	YUCAIPA POST OFFICE (CA)	YUCAIPA PO
PACIFIC	YUCCA VALLEY POST OFFICE (CA)	YUCCA VALLEY PO

	On-Rolls (CCM) 8/19/2010						FT Rts (IMAQ)				9/8/2010							Web CCM			
	Total Carriers	T-6	PTF	PTR	TE	Full-Time	Routes Before	Routes After	Route Red	T-6 Red	Total FT Carrier Red	Req'd T-6	T-6 diff	FullTime Compl Impact	ORNA not returning	Collectors	Net FT Compl Impact	JARAP FTE Savings w/ ORNA	Future Staff & Sched Impact	FTE Workhour Reduction	WebCCM Staffing Impact
							JARAP	JARAP													
Culver City	62	7	6		6	43	45	42	3	3	8	1		3	2	-5					
Lynwood	36	4	5	1	4	22	24	22	2	2	4			2		-2					
Pacific Palisades	38	5	4		2	27	24	24			4	-1	4	5	1	-2					
Santa Monica MO	16	2			1	13								1							
Colorado CMF	130	16	23		1	90								9	6						
Will Rogers	22	3				19															
Total Santa Monica	168	21	23		2	122	119	100	19	3	22	20	-1	23	10	6	7	7			7
South Gate	59	9	4		3	43	40	40			8	-1	4		1	3			3	1	2
Total Brigitte Williams	363	46	42	1	17	257	252	228	24	3	27	44	-2	31	20	10	-1	7	3	1	9
Bay Cities	78	11	7		3	57	55	55			11			3	3	-4					
Beverly Hills	105	12	14		3	76	62	63	-1	-1	12		13	9	7	-3					
Downey	70	9	7		3	51								3	1						
So Downey	27	4				23								3							
Total Downey	97	13	7		3	74	70	71	-1	-1	14	1	2	6	1	-5					
Gardena	80	11	7		7	55	61	54	7	1	8	10	-1	2	2	1	-1				
Hawthorne	71	6	7		6	52	48	49	-3	-3	9	3		3		-3					
Inglewood Annex	93	11	12		1	69								6	2						
North Inglewood	20		3			17									1						
Total Inglewood	113	11	15		1	86	80	68	12	2	14	13	2	16	6	3	7	7		1	6
Palos Verdes	94	15	7		2	70	64	66	-2	-2	13	-2	6	3	2	1			1	1	
Redondo Beach	133	18	9		3	103	87	90	-3	-3	18		13	5	4	4			4	4	
Total Joe Digiacomio	771	97	73		28	573	525	516	9	3	12	100	3	54	37	21	-4	7	5	6	6
Alameda	62	7	4		5	46	39	38	1	1	7		8	7	5	-4					
Eaglerock	83	12	5		4	62	58	45	13	2	15	9	-3	20	7	1	12	12			
Hazard	31	4	1		2	24	22	19	3	3	3	-1	6			6	3	3			
Boyle	27	4	2		1	20	18	18			3	-1	3		1	2			2		
Edendale	58	7	6		3	42	37	37			7		5	2	2	1			1		
Glassell	33	3	1		2	27	24	24			4	1	2	2	1	-1			-1		
Griffith	32	4	2		2	24	21	21			4		3	2	1						
Hollywood	69	7	1		8	53	43	43			8	1	9	5	3	1			1		
Lincoln Annex	59	6	4		4	45	39	39			7	1	5	2	1	2			2		
Los Feliz	91	11	9		7	64	55	55			11		9	4	2	3			3		
Nat King Cole	53	9	4		2	38	34	34			6	-3	7	8	2	-3			-3		
Total Juan Rivas	598	74	39		40	445	390	373	17	2	19	69	-5	77	39	19	19	15	4		

WorkHour Impact Report

Impacted Bid Cluster	SANTA MONICA POST OFFICE
Installation Address	
Area Name	PACIFIC
Impact Type	Reduction Other Than by Attrition
Date of Impact	03/10/2011
Period (Dates) of Review Performed	08/29/2009 thru 09/10/2010
Report Prepared By	Joannie Wilson
Report Prepared Date	10/07/2010
Reviewed By	Daryl West
Phone	(323) 586-1400

WorkHour Impact Report

Craft = CARRIER

	A	B	C	D	E	F	G
	Current Average Weekly Hrs	Planned Weekly Hrs	Weekly Hrs Savings	Monthly Savings	Annual Work Hours Savings	Annual FTE Savings	Current FTE Yearly Hr Rate
Total	5527	5300	-227	-908	-11804	-7	1716

OverTime Impact

	Current OT Average Weekly Hrs	Current OT Rate	Planned OT per Week from changes	Additional Planned OT per Week	Percent Planned OT per Week	Planned OT Hours per Week	Planned OT Rate
Total	356	6.4%	-23.92	0		332	6.3%

WorkHour Impact Report

Casuals

a. Current Number of CARRIER Casuals on Rolls	0
b. Current Total Non-OverTime CARRIER Casuals Hours per Month	0
c. Planned Reduction in Total Non-OverTime CARRIER Casuals Hours per Month	0
d. Number of CARRIER Casuals that will have Reduced Hours	0
e. Number of CARRIER Casuals that will be Terminated	0
f. Number of CARRIER Casuals Remaining After Impact	0
g. Provide Narrative Justifying need for Remaining CARRIER Casuals	

Casuals are not authorized in the carrier craft

Part Time Flexible (PTFs)

a. Current Number of CARRIER PTFs on Rolls	23
b. Current Total Non-OverTime CARRIER PTFs Hours per Month	2852
c. Planned Reduction in Total Non-OverTime CARRIER PTFs Hours per Month	-496
d. Number of CARRIER PTFs that will have Reduced Hours	0
e. Will there be any CARRIER PTFs Excessed from Craft or Installation	YES

If Yes how Many CARRIER PTFs	4
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f. Provide Narrative Explaining need for Excessing

The JARAP process resulted in a need to excess four PTF's from the craft/installation in order to maintain contractual compliance with the 88/12

Transitional Employees (TEs)

a. Current Number of CARRIER TEs on Rolls	2
b. Current Total Non-OverTime CARRIER TE Hours per Month	144
c. Planned Reduction in Total Non-OverTime CARRIER TE Hours per Month	-8
d. Number of CARRIER TEs that will have Reduced Hours	1
e. Number of CARRIER TEs that will be Terminated	0
f. Number of CARRIER TEs Remaining After Impact	2
g. Provide Narrative Justifying need for Remaining CARRIER TEs	

There are only 2 TE's remaining on the rolls pending FSS

WorkHour Impact Report

Part Time Regular (PTRs)

a. Current Number of CARRIER PTRs on Rolls	0
b. Planned Number of CARRIER PTR Positions after Impact	0
c. Estimated Number of CARRIER PTR Attrition	0
d. Will there be any CARRIER PTRs Excessed from Craft or Installation	NO
CARRIER PTRs	0
e. Provide Narrative Explaining need for Excessing	
There are no PTR's in this office	

Full Time Regular (FTRs)

a. Current Number of CARRIER FTRs on Rolls	143
b. Planned Number of CARRIER FTR Positions After Impact	140
c. Estimated Number of CARRIER FTR Attrition	0
d. Will there be any CARRIER FTRs Excessed from Craft or Installation	YES
If Yes how Many CARRIER FTRs	3
e. Provide Narrative Explaining need for Excessing	
the JARAP process will result in a need to excess 3 full-time carriers (2Q1 and 1Q2) from the craft/installation once routes are adjusted.	

WorkHour Impact Report-CARRIER

Preliminary Summary

a. Total Planned Non-OT Reduction per Month for Regulars and PTRs	-404
b. Planned Reduction in Total OT Hours per Month	-96
c. Planned Reduction in Casual Non-OT Hours per Month	0
d. Planned Reduction in PTF Non-OT Hours per Month	-496
e. Planned Reduction in TE Non-OT Hours per Month	-8
e. Total Planned Non-OT Hours per Month	21200
f. Total FTE Savings	-7

	On-Rolls (CCM) 8/19/2010						FT Rts (IMAQ)				9/8/2010						Web CCM				
	Total Carriers	T-6	PTF	PTR	TE	Full-Time	Routes	Routes	Route	T-6	Total FT Carrier Red	Req'd	FullTime Compl Impact	ORNA not returning	Collectors	Net FT Compl Impact	JARAP FTE Savings w/ ORNA	Future Staff & Sched Impact	FTE Workhour Reduction	WebCCM Staffing Impact	
							Before JARAP	After JARAP	Red	Red		T-6									
Culver City	62	7	6		6	43	45	42	3		3	8	1	4	3	2	-5				
Lynwood	36	4	5	1	4	22	24	22	2		2	4		2		-2					
Pacific Palisades	38	5	4		2	27	24	24				4	-1	4	5	1	-2				
Santa Monica MO	16	2			1	13								1							
Colorado CMF	130	16	23		1	90								9	6						
Will Rogers	22	3				19															
Total Santa Monica	168	21	23		2	122	119	100	19	3	22	20	-1	23	10	6	7	7		7	
South Gate	59	9	4		3	43	40	40				8	-1	4		1	3		3	1	2
Total Brigitte Williams	363	46	42	1	17	257	252	228	24	3	27	44	-2	31	20	10	1	7	3	1	9
Bay Cities	78	11	7		3	57	55	55				11		2	3	3	-4				
Beverly Hills	105	12	14		3	75	62	63	-1		-1	12		13	9	7	-3				
Downey	70	9	7		3	51								3	1						
So Downey	27	4				23								3							
Total Downey	97	13	7		3	74	70	71	-1		-1	14	1	2	6	1	-5				
Gardena	80	11	7		7	55	61	54	7	1	8	10	-1	2	2	1	-1				
Hawthorne	71	6	7		6	52	46	49	-3		-3	9	3		3		-3				
Inglewood Annex	93	11	12		1	69								6	2						
North Inglewood	20		3			17									1						
Total Inglewood	113	11	15		1	86	80	68	12	2	14	13	2	16	6	3	7	7		1	6
Palos Verdes	94	15	7		2	70	64	66	-2		-2	13	-2	6	3	2	1		1	1	
Redondo Beach	133	18	9		3	103	87	90	-3		-3	18		13	5	4	4		4	4	
Total Joe Digiaco	771	97	73		28	573	525	516	9	3	12	100	3	54	37	21	-4	7	5	6	6
Alameda	62	7	4		5	46	39	38	1		1	7		8	7	5	-4			-4	
Eaglerock	83	12	5		4	62	58	45	13	2	15	9	-3	20	7	1	12	12			
Hazard	31	4	1		2	24	22	19	3		3	3	-1	6			6	3	3		
Boyle	27	4	2		1	20	18	18				3	-1	3		1	2		2		
Edendale	58	7	6		3	42	37	37				7		5	2	2	1		1	1	
Glassell	33	3	1		2	27	24	24				4	1	2	2	1	-1			-1	
Griffith	32	4	2		2	24	21	21				4		3	2	1					
Hollywood	69	7	1		8	53	43	43				8	1	9	5	3	1		1	1	
Lincoln Annex	59	6	4		4	45	39	39				7	1	5	2	1	2		2	2	
Los Feliz	91	11	9		7	64	55	55				11		9	4	2	3		3	3	
Nat King Cole	53	9	4		2	38	34	34				6	-3	7	8	2	-3			-3	
Total Juan Rivas	598	74	39		40	445	390	373	17	2	19	69	-5	77	39	19	19	15	4		4