

MANAGER, LABOR RELATIONS
PACIFIC AREA



February 25, 2011

Del. Con. 0304-1560-0007-0287-8737

Omar Gonzalez
Western Regional Coordinator, APWU
1350 Old Bayshore Hwy. Suite 360
Burlingame, CA 94010

Omar,

This letter is in response to your request received via e-Mail dated February 04, 2011; in which you requested Comparative Hours Reports pertaining to the Mojave Facility.

The requested Comparative Workhour Reports are being provided to you. If there any additional requests for information, they should be under the provisions of Article 31 of the CBA, so that determination of information availability and cost of acquisition can be identified.

Mike Thomas

Attachments

cc: Area Complement Coordinator
Area HR Analyst
File

To: Pacific Area Local(s)
 Western Area Local(s)
 So. West Area Local(s)

- Withholding Info
- Staffing Issue(s)
- Status Update
- Grievance Administration
- Please review, take action and reduce issues to writing
- Comments

Omar M. Gonzalez, Coordinator

Recap: Comparative Work Hour Report

MOJAVE - 11789

30 Day Period Prior to Excessing	
Start Date:	6-17-10
End Date:	7-17-10
Work Hours (Straight time hours)	
Total Full-Time Work Hours	1791.42
Total PTF Work Hours	682.59
Total PTR Work Hours	0
Total TE Work Hours	0
Total Casual Work Hours	0
Overtime Hours	
Total FT Overtime Hours	64.09
Total PTF Overtime Hours	45.2
Total PTR Overtime Hours	0
Total TE Overtime Hours	0
Total Casual Overtime Hours	0

On-Rolls Number Prior to Excessing:

FTR	13
PTF	5
PTR	0
TE	0
Casual	0
Total	18

30 Day Period After Excessing	
Start Date:	7-17-10
End Date:	8-17-10
Work Hours (Straight time hours)	
Total Full-Time Work Hours	805.92
Total PTF Work Hours	767.86
Total PTR Work Hours	0
Total TE Work Hours	0
Total Casual Work Hours	0
Overtime Hours	
Total FT Overtime Hours	61.71
Total PTF Overtime Hours	39.53
Total PTR Overtime Hours	0
Total TE Overtime Hours	0
Total Casual Overtime Hours	0

On-Rolls Number After Excessing:

FTR	6
PTF	6
PTR	0
TE	0
Casual	0
Total	12

30 Day Period prior To Excessing	2,583
30 Day Period after Excessing	1,675
Difference	-908
X 12 months	-10,899

Comparative Work Hour Report:

MOJAVE - 11789

Start Date: 6-17-10

End Date: 7-17-10

30 Days Prior to Excessing

Date	DAY	Straight Time Hours Only					FT OT Hrs	PTF OT Hrs	PTR OT Hrs	TE Hrs	Casual OT Hrs	Comments (if applicable)
		FT Hrs	PTF Hrs	PTR Hrs	TE Hrs	Casual Hrs						
Thursday, June 17, 2010	1	80	13.09				3.66	3.71				
Friday, June 18, 2010	2	72	11.68				0.67	0				
Saturday, June 19, 2010	3	40	27.69				0	0.08				
Sunday, June 20, 2010	4	0	23				0	0				
Monday, June 21, 2010	5	60.73	31.23				1.35	0.36				
Tuesday, June 22, 2010	6	80	23.38				1.65	0.5				
Wednesday, June 23, 2010	7	72	16.52				1.32	0				
Thursday, June 24, 2010	8	88	24.35				0.32	1.84				
Friday, June 25, 2010	9	80	10.87				0.26	2.97				
Saturday, June 26, 2010	10	56	24.19				5.02	0				
Sunday, June 27, 2010	11	0	8				0	0				
Monday, June 28, 2010	12	72	23.5				0.3	2				
Tuesday, June 29, 2010	13	88	14.43				1.7	0				
Wednesday, June 30, 2010	14	80	19.8				1.8	0				
Thursday, July 01, 2010	15	72.99	14.36				2.16	0				
Friday, July 02, 2010	16	78.04	14.19				1.99	10.8				
Saturday, July 03, 2010	17	55.78	34				1.5	0.11				
Sunday, July 04, 2010	18	0	15.54				0	0				Holiday
Monday, July 05, 2010	19	0	16				0	0				
Tuesday, July 06, 2010	20	56	24.04				1.9	0				
Wednesday, July 07, 2010	21	80.15	23				11.31	0.78				
Thursday, July 08, 2010	22	77.83	31.02				2	0				
Friday, July 09, 2010	23	62	21.93				0.22	10.11				
Saturday, July 10, 2010	24	48	37.72				1.56	0				
Sunday, July 11, 2010	25	0	23.14				0	0				
Monday, July 12, 2010	26	80	32.39				6.04	0.08				
Tuesday, July 13, 2010	27	80	23.45				3.98	0.98				
Wednesday, July 14, 2010	28	72	25.03				1.29	0.28				
Thursday, July 15, 2010	29	71.9	25.93				0.44	8.01				
Friday, July 16, 2010	30	80	23.12				3.65	2.59				
Saturday, July 17, 2010	31	8	26				8	0				
TOTALS		1791.42	682.59	0	0	0	64.09	45.2	0	0	0	

For Comments - note if the day was a holiday, if employees detailed out of installation and the hours, anomalies such as power outage or safety drills (if they significantly affected work or OT hours)

Comparative Work Hour Report:

MOJAVE - 11789

Start Date: 7-17-10

End Date: 8-17-10

30 Days After Excessing

Date	DAY	Straight Time Hours Only					FT OT Hrs	PTF OT Hrs	PTR OT Hrs	TE Hrs	Casual OT Hrs	Comments (if applicable)
		FT Hrs	PTF Hrs	PTR Hrs	TE Hrs	Casual Hrs						
Saturday, July 17, 2010	1	8	26				8	0				
Sunday, July 18, 2010	2	0	23.07				0	0				
Monday, July 19, 2010	3	32	17.73				0.25	0				
Tuesday, July 20, 2010	4	40	17.02				2	0.52				
Wednesday, July 21, 2010	5	38.5	24.25				1.97	0.51				
Thursday, July 22, 2010	6	31.54	33.02				1.98	0.02				
Friday, July 23, 2010	7	24	19.58				1.94	7.82				
Saturday, July 24, 2010	8	8	31.93				0	0				
Sunday, July 25, 2010	9	0	21.91				0	0				
Monday, July 26, 2010	10	32	28.39				1.35	0				
Tuesday, July 27, 2010	11	40	31.21				2	0.2				
Wednesday, July 28, 2010	12	39.77	23.4				2.03	0				
Thursday, July 29, 2010	13	38	22.92				2.1	0.14				
Friday, July 30, 2010	14	38.14	17.52				3.27	0				
Saturday, July 31, 2010	15	8	31.97				2	2				
Sunday, August 01, 2010	16	0	22				0	0				
Monday, August 02, 2010	17	24	30.74				0.16	0.11				
Tuesday, August 03, 2010	18	32	23.06				2	0				
Wednesday, August 04, 2010	19	31.85	16				2	0				
Thursday, August 05, 2010	20	24	22.54				1.95	0.94				
Friday, August 06, 2010	21	39.79	12.4				0.2	7.04				
Saturday, August 07, 2010	22	16	23.93				2	0				
Sunday, August 08, 2010	23	8	16				0	0				
Monday, August 09, 2010	24	32	29.5				1.76	0.02				
Tuesday, August 10, 2010	25	24	26				2	0.95				
Wednesday, August 11, 2010	26	32	30.43				2.44	0.01				
Thursday, August 12, 2010	27	44.33	23.48				2.46	0				
Friday, August 13, 2010	28	40	6.44				0.82	17.18				
Saturday, August 14, 2010	29	16	30.9				3.03	0.04				
Sunday, August 15, 2010	30	8	23.94				0	0.02				
Monday, August 16, 2010	31	24	30.6				9.74	2.01				
Tuesday, August 17, 2010	32	32	29.98				2.26	0				
TOTALS		805.92	767.86	0	0	0	61.71	39.53	0	0	0	

For Comments - note if the day was a holiday, if employees detailed out of installation and the hours, anomalies such as power outage or safety drills (if they significantly affected work or OT hours)