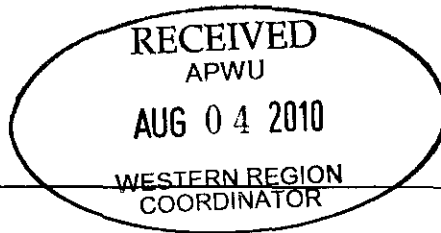


MANAGER, LABOR RELATIONS
PACIFIC AREA



To: Pacific Area Local(s)
 Western Area Local(s)
 So. West Area Local(s)



WESTERN REGION
COORDINATOR

Del Con# _____

Withholding Info
 Staffing Issue(s)
 Status Update
 Grievance Administration
 Please review, take action
and reduce issues to writ-
ing
 Comments

August 2, 2010

Richard Siu
Western Regional Director, NPMHU
8400 Enterprise Way. Ste., 120
Oakland, CA 94621

Omar M. Gonzalez, Coordinator

The San Francisco District has completed an updated Function 1 baseline staffing review of all mail handler operations in the San Francisco bid cluster. Attached is a copy of the automated impact statement (AIR) showing a need to excess up to seventy seven (77) full-time mail handlers from the craft and/or installation based on the F-1 baseline for the SF P&DC and F-1 baseline for the ISC. The attached impact statement supersedes the previously impact statement in which we notified you of the need to utilize the provisions of Article 12.6.C.5 of the National Agreement to excess sixty (60) full-time mail handlers from the craft and/or installation (copy attached) based on the ISC/AMC realignment.

The authorization to withhold up to 60 full-time assignments in the mail handler and custodial crafts in offices and plants within a 250 mile radius has been changed to seventy seven (77) full-time assignments in the mail handler and custodial crafts in plants and post offices within a 250 mile radius of the impacted site.

Copies of the F-1 baselines for both the plant and the ISC are attached along with a seniority list identifying the seventy four (77) junior impacted FT Level 4 mail handlers and the automated impact report.

If you wish to discuss this amended impact, please contact Carol Hunt at (858) 674-3180 to make arrangements.


Mike Thomas

cc: Area Manager, Operations Support
Area Manager, Finance
Area Manager, Human Resources
District Manager, San Francisco District
Senior Plant Manager, San Francisco P&DC
Area Complement Coordinator with attachments
Manager, Human Resources, San Francisco District with attachments
District Complement Coordinator, San Francisco District with attachments
Omar Gonzalez – Western Regional Coordinator, APWU with attachments
Linda Shumate with attachments
P. Tyson – NPMHU
C. Grett with attachments

11255 RANCHO CARMEL DR. RM. 227
SAN DIEGO, CA 92197-4400
PHONE: 858-674-3180
FAX: 858-674-3131

WorkHour Impact Report

San Francisco
Post Office
Installation

Installation Address
Area Name

Impact Type
Date of Impact

Period (Dates) of Review Performed

Report Prepared By
Report Prepared Date

Reviewed By
Phone

SAN FRANCISCO POST OFFICE

PACIFIC

Reduction Other Than by Attrition

Updated impact based on F-1 baseline for plant and ISC
11/26/2010

07/18/2009 thru 07/30/2010

Linda Shumate

08/02/2010

John Bertolina

(415) 550-5638

WorkHour Impact Report

Craft = MAIL HANDLER

| | A | B | C | D | E | F | G |
|-------|----------------------------------|--------------------------|-----------------------|--------------------|---------------------------------|-----------------------|----------------------------------|
| | Current Average Weekly Hrs | Planned Weekly Hrs | Weekly Hrs Savings | Monthly Savings | Annual Work Hours Savings | Annual FTE Savings | Current FTE Yearly Hr Rate |
| Total | 23966 | 21468 | -2498 | -9992 | -129896 | -73 | 1768 |

OverTime Impact

| | Current OT Average Weekly Hrs | Current OT Rate | Planned OT per Week from changes | Additional Planned OT per Week | Percent Planned OT per Week | Planned OT Hours per Week | Planned OT Rate |
|-------|-------------------------------------|--------------------|--|--------------------------------------|-----------------------------------|---------------------------------|--------------------|
| Total | 697 | 2.9% | -530.25 | 0 | | 167 | .8% |

WorkHour Impact Report

Casuals

| | |
|---|---|
| a. Current Number of MAIL HANDLER Casuals on Rolls | 0 |
| b. Current Total Non-OverTime MAIL HANDLER Casuals Hours per Month | 0 |
| c. Planned Reduction in Total Non-OverTime MAIL HANDLER Casuals Hours per Month | 0 |
| d. Number of MAIL HANDLER Casuals that will have Reduced Hours | 0 |
| e. Number of MAIL HANDLER Casuals that will be Terminated | 0 |
| f. Number of MAIL HANDLER Casuals Remaining After Impact | 0 |
| g. Provide Narrative Justifying need for Remaining MAIL HANDLER Casuals | |

There are no casuals in the MH craft in this office

Part Time Flexible (PTFs)

| | |
|--|------|
| a. Current Number of MAIL HANDLER PTFs on Rolls | 34 |
| b. Current Total Non-OverTime MAIL HANDLER PTFs Hours per Month | 4104 |
| c. Planned Reduction in Total Non-OverTime MAIL HANDLER PTFs Hours per Month | -80 |
| d. Number of MAIL HANDLER PTFs that will have Reduced Hours | 20 |
| e. Will there be any MAIL HANDLER PTFs Excessed from Craft or Installation | NO |
| If Yes how Many MAIL HANDLER PTFs | 0 |

f. Provide Narrative Explaining need for Excessing
PTF hours were reduced

Transitional Employees (TEs)

| | |
|--|---|
| a. Current Number of MAIL HANDLER TEs on Rolls | 0 |
| b. Current Total Non-OverTime MAIL HANDLER TE Hours per Month | 0 |
| c. Planned Reduction in Total Non-OverTime MAIL HANDLER TE Hours per Month | 0 |
| d. Number of MAIL HANDLER TEs that will have Reduced Hours | 0 |
| e. Number of MAIL HANDLER TEs that will be Terminated | 0 |
| f. Number of MAIL HANDLER TEs Remaining After Impact | 0 |

g. Provide Narrative Justifying need for Remaining MAIL HANDLER TEs
TE's are not authorized in the mail handler craft

WorkHour Impact Report

Part Time Regular (PTRs)

| | |
|--|----|
| a. Current Number of MAIL HANDLER PTRs on Rolls | 25 |
| b. Planned Number of MAIL HANDLER PTR Positions after Impact | 25 |
| c. Estimated Number of MAIL HANDLER PTR Attrition | 0 |
| d. Will there be any MAIL HANDLER PTRs Excessed from Craft or Installation | NO |
| MAIL HANDLER PTRs | 0 |
| e. Provide Narrative Explaining need for Excessing | |
| The PTR's work a set schedule during a limited timeframe. | |

Full Time Regular (FTRs)

| | |
|--|-----|
| a. Current Number of MAIL HANDLER FTRs on Rolls | 655 |
| b. Planned Number of MAIL HANDLER FTR Positions After Impact | 577 |
| c. Estimated Number of MAIL HANDLER FTR Attrition | 1 |
| d. Will there be any MAIL HANDLER FTRs Excessed from Craft or Installation | YES |
| If Yes how Many MAIL HANDLER FTRs | 77 |
| e. Provide Narrative Explaining need for Excessing | |

The F-1 baseline for the ISC and the Plant show a need to excess up to 77 full-time mail handlers from the craft and/or installation.

WorkHour Impact Report-MAIL HANDLER

Preliminary Summary

| | |
|---|-------|
| a. Total Planned Non-OT Reduction per Month for Regulars and PTRs | -9912 |
| b. Planned Reduction in Total OT Hours per Month | -2121 |
| c. Planned Reduction in Casual Non-OT Hours per Month | 0 |
| d. Planned Reduction in PTF Non-OT Hours per Month | -80 |
| e. Planned Reduction in TE Non-OT Hours per Month | 0 |
| e. Total Planned Non-OT Hours per Month | 85872 |
| f. Total FTE Savings | -73 |

San Francisco ISC

file date: 04 29, 2010

| | WebCOINS On-Rolls (as of 04/29/10) | | Proposed People | |
|--------------|---------------------------------------|------------|--------------------|------------|
| | Clerk | MH | Clerk | MH |
| Tour 1 | 67 | 49 | 66 | 39 |
| Tour 2 | 105 | 71 | 78 | 56 |
| Tour 3 | 78 | 57 | 63 | 45 |
| Total | 250 | 177 | 207 | 140 |

| Craft Ratios | On-Rolls | | Proposed | |
|---------------------|----------|--------|----------|------|
| Clerk | | | | |
| FT | 243 | 100.0% | 0 | 0.0% |
| PTR | 0 | 0.0% | 0 | 0.0% |
| PTF | 0 | 0.0% | 0 | 0.0% |
| Casual | 0 | 0.0% | 0 | 0.0% |
| | 243 | 100.0% | 0 | 0.0% |
| Mail Handler | | | | |
| FT | 149 | 88.7% | 0 | 0.0% |
| PTR | 0 | 0.0% | 0 | 0.0% |
| PTF | 19 | 11.3% | 0 | 0.0% |
| Casual | 0 | 0.0% | 0 | 0.0% |
| | 168 | 100.0% | 0 | 0.0% |

| | Clerk | MH | Total |
|---------------------------------------|------------|------------|------------|
| Proposed People | 207 | 140 | 347 |
| Current People (WebCoins On-Rolls) | 250 | 177 | 427 |
| +/- Current | -43 | -37 | -80 |

| | |
|--|-------------------------|
| BMG (dated mm/dd/yy) affords craft staffing of: | XXX @ X% ROFY OT |
| Difference of Proposed to BMG: XXX - XXX = | XXX |

Clerks - Proposed Baseline

- Staffing per day is the result of using Days Off Scheduler with 17% replacement and 0% OT

- People per day is the minimum required staffing for the work group on that day - before leave replacement / OT / days off coverage / etc.

- Number of Machines is the number of machines scheduled to be used to process mail that day/shift, not total number in the facility

- % Daily TPH / NA-TPH is the workload associated with the work group (column A)

| Unit | | Fri for Sat | Sat for Sun | Sun for Mon | Mon for Tue | Tue for Wed | Wed for Thu | Thu for Fri | Proposed Total Staffing | Current Occupied Bids | Diff +/- Proposed to Current | Crew BT - ET |
|---|--|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------------------|-----------------------|------------------------------|--------------|
| ur 1 | TII Tour Scheduler Excess | 3 | 4 | 3 | 2 | 2 | 2 | 5 | | | | |
| IM 1 if keying stations = 5 | Staff per day | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 9 | 8 | 1 | 2400-0830 |
| | % staffing daily | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 42 | | | |
| | Scheduler Profile | 6 | 6 | 6 | 6 | 6 | 8 | 6 | 7 | | | |
| | Scheduler Excess | - | - | - | - | 2 | - | 1 | | | | |
| | People per day | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 95 | | | |
| | % people daily | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 23 | | | |
| | Number of Machines % daily TPH / NA-TPH | 1 15.9% | 1 5.9% | 1 14.8% | 1 20.4% | 1 17.2% | 1 9.1% | 1 16.6% | | | | |
| press Mail Unit of GBS = 20 of AIIEPSS = 1 c Clik-1/0/0/1/1/1/1 PC= | Staff per day | 22 | 8 | 8 | 22 | 22 | 22 | 22 | 26 | 17 | 9 | 2400-0830 |
| | % staffing daily | 17.5% | 6.3% | 6.3% | 17.5% | 17.5% | 17.5% | 17.5% | 126 | | | |
| | Scheduler Profile | 24 | 8 | 8 | 22 | 22 | 22 | 24 | | | | |
| | Scheduler Excess | 2 | - | - | - | - | - | 2 | | | | |
| | People per day | 19 | 7 | 7 | 19 | 19 | 19 | 19 | 109 | | | |
| | % people daily | 17.4% | 6.4% | 6.4% | 17.4% | 17.4% | 17.4% | 17.4% | | | | |
| | Number of Machines % daily TPH / NA-TPH | 2 7.2% | - 13.3% | - 15.0% | - 15.6% | - 16.1% | - 18.8% | 2 14.1% | | | | |
| omational (RVS) eceiving Clerk) | Staff per day | 2 | 1 | 1 | 2 | 2 | 2 | 2 | 3 | 2 | 1 | 2400-0830 |
| | % staffing daily | 16.7% | 8.3% | 8.3% | 16.7% | 16.7% | 16.7% | 16.7% | 12 | | | |
| | Scheduler Profile | 2 | 2 | 2 | 3 | 2 | 2 | 2 | | | | |
| | Scheduler Excess | - | 1 | 1 | 1 | - | - | - | | | | |
| | People per day | 2 | 1 | 1 | 2 | 2 | 2 | 2 | 12 | | | |
| | % people daily | 16.7% | 8.3% | 8.3% | 16.7% | 16.7% | 16.7% | 16.7% | | | | |
| | Number of Machines % daily TPH / NA-TPH | 2 15.9% | 2 14.5% | 2 2.1% | 2 9.8% | 2 14.0% | 2 24.5% | 2 19.2% | | | | |
| annual - International of GBS = 35 PC=8/8/5/5/8/8/8 AL=1/1/0/0/1/1/1/1 | Staff per day | 11 | 11 | 6 | 6 | 11 | 11 | 11 | 14 | 8 | 6 | 2400-0830 |
| | % staffing daily | 16.4% | 16.4% | 9.0% | 9.0% | 16.4% | 16.4% | 16.4% | 67 | | | |
| | Scheduler Profile | 11 | 12 | 7 | 6 | 11 | 12 | 11 | | | | |
| | Scheduler Excess | - | 1 | 1 | - | - | 1 | - | | | | |
| | People per day | 9 | 9 | 5 | 5 | 9 | 9 | 9 | 55 | | | |
| | % people daily | 16.4% | 16.4% | 9.1% | 9.1% | 16.4% | 16.4% | 16.4% | | | | |
| | Number of Machines % daily TPH / NA-TPH | 9 3.8% | 9 14.5% | 5 17.0% | 5 15.2% | 9 21.5% | 9 15.5% | 9 12.5% | | | | |
| peditors ternational) | Staff per day | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 3 | 2 | 1 | 2400-0830 |
| | % staffing daily | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14 | | | |
| | Scheduler Profile | 2 | 2 | 2 | 2 | 2 | 3 | 2 | | | | |
| | Scheduler Excess | - | - | - | - | - | 1 | - | | | | |
| | People per day | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 14 | | | |
| | % people daily | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | | | | |
| | Number of Machines % daily TPH / NA-TPH | 2 14.3% | 2 14.3% | 2 14.3% | 2 14.3% | 2 14.3% | 2 14.3% | 2 14.3% | | | | |
| r Operations Area amp Clerks) | Staff per day | 2 | 1 | 1 | 2 | 2 | 2 | 2 | 3 | 2 | 1 | 2400-0830 |
| | % staffing daily | 16.7% | 8.3% | 8.3% | 16.7% | 16.7% | 16.7% | 16.7% | 12 | | | |
| | Scheduler Profile | 2 | 2 | 2 | 2 | 2 | 2 | 3 | | | | |
| | Scheduler Excess | - | 1 | 1 | - | - | - | 1 | | | | |
| | People per day | 2 | 1 | 1 | 2 | 2 | 2 | 2 | 12 | | | |
| | % people daily | 16.7% | 8.3% | 8.3% | 16.7% | 16.7% | 16.7% | 16.7% | | | | |
| | Number of Machines % daily TPH / NA-TPH | 2 16.7% | 1 8.3% | 1 8.3% | 2 16.7% | 2 16.7% | 2 16.7% | 2 16.7% | | | | |
| riority / SWYB | Staff per day | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 2 | - | 2 | 2400-0830 |
| | % staffing daily | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 7 | | | |
| | Scheduler Profile | 2 | 1 | 1 | 2 | 1 | 1 | 2 | | | | |
| | Scheduler Excess | 1 | - | - | 1 | - | - | 1 | | | | |
| | People per day | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 7 | | | |
| | % people daily | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | | | | |
| | Number of Machines % daily TPH / NA-TPH | 1 14.3% | 1 14.3% | 1 14.3% | 1 14.3% | 1 14.3% | 1 14.3% | 1 14.3% | | | | |
| SP Breakdown | Staff per day | 1 | 0 | 0 | 1 | 1 | 1 | 1 | 1 | - | 1 | |
| | % staffing daily | 20.0% | 0.0% | 0.0% | 20.0% | 20.0% | 20.0% | 20.0% | 5 | | | |
| | Scheduler Profile | 1 | - | - | 1 | 1 | 1 | 1 | | | | |
| | Scheduler Excess | - | - | - | - | - | - | - | | | | |
| | People per day | 1 | 0 | 0 | 1 | 1 | 1 | 1 | 5 | | | |
| | % people daily | 20.0% | 0.0% | 0.0% | 20.0% | 20.0% | 20.0% | 20.0% | | | | |
| | Number of Machines % daily TPH / NA-TPH | 1 20.0% | 0 0.0% | 0 0.0% | 1 20.0% | 1 20.0% | 1 20.0% | 1 20.0% | | | | |
| peditors - Truck Dock | Staff per day | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 3 | 2 | 1 | 2400-0830 |
| | % staffing daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | |
| | Scheduler Profile | 2 | 3 | 2 | 2 | 2 | 2 | 2 | | | | |
| | Scheduler Excess | - | 1 | - | - | - | - | - | | | | |
| | People per day | 2 | 2 | 2 | 2 | 2 | 2 | 2 | | | | |
| | % people daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | |
| | Number of Machines % daily TPH / NA-TPH | 2 0.0% | 2 0.0% | 2 0.0% | 2 0.0% | 2 0.0% | 2 0.0% | 2 0.0% | | | | |
| our Office eneral Clerk) | Staff per day | 1 | 0 | 0 | 1 | 1 | 1 | 1 | 1 | 1 | (0) | 2400-0830 |
| | % staffing daily | 20.0% | 0.0% | 0.0% | 20.0% | 20.0% | 20.0% | 20.0% | 5 | | | |
| | Scheduler Profile | 1 | - | - | 1 | 1 | 1 | 1 | | | | |
| | Scheduler Excess | - | - | - | - | - | - | - | | | | |
| | People per day | 1 | 0 | 0 | 1 | 1 | 1 | 1 | 5 | | | |
| | % people daily | 20.0% | 0.0% | 0.0% | 20.0% | 20.0% | 20.0% | 20.0% | | | | |
| | Number of Machines % daily TPH / NA-TPH | 1 20.0% | 0 0.0% | 0 0.0% | 1 20.0% | 1 20.0% | 1 20.0% | 1 20.0% | | | | |
| CT - OCC | Staff per day | 0 | 0 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 0 | 2400-0830 |
| | % staffing daily | 0.0% | 0.0% | 20.0% | 20.0% | 20.0% | 20.0% | 20.0% | 5 | | | |
| | Scheduler Profile | - | - | 1 | 1 | 1 | 1 | 1 | | | | |
| | Scheduler Excess | - | - | - | - | - | - | - | | | | |
| | People per day | - | - | 1 | 1 | 1 | 1 | 1 | 5 | | | |
| | % people daily | 0.0% | 0.0% | 20.0% | 20.0% | 20.0% | 20.0% | 20.0% | | | | |
| | Number of Machines % daily TPH / NA-TPH | 0 0.0% | 0 0.0% | 1 20.0% | 1 20.0% | 1 20.0% | 1 20.0% | 1 20.0% | | | | |

Clerks - Proposed Baseline

- Staffing per day is the result of using Days Off Scheduler with 17% replacement and 0% OT
- People per day is the minimum required staffing for the work group on that day - before leave replacement / OT / days off coverage / etc.
- Number of Machines is the number of machines scheduled to be used to process mail that day/shift, not total number in the facility
- % Daily TPH / NA-TPH is the workload associated with the work group (column A)

| Category | Staff per day | % staffing daily | Schedular Profile | Schedular Excess | People per day | % people daily | Number of Machines | % daily TPH / NA-TPH | 2400-0830 | | | | | | | |
|---|---------------|------------------|-------------------|------------------|----------------|----------------|--------------------|----------------------|-----------|----|----|----|----|----|----|----|
| Spare | | 0.0% | | | | 0.0% | | | | | | | | | | |
| Spare1 | | 0.0% | | | | 0.0% | 1 | 1 | | | | | | | | |
| Spare2 | | 0.0% | | | | 0.0% | | | | | | | | | | |
| Spare3 | | 0.0% | | | | 0.0% | | | | | | | | | | |
| Spare4 | | 0.0% | | | | 0.0% | | | | | | | | | | |
| Spare5 | | 0.0% | | | | 0.0% | | | | | | | | | | |
| Spare6 | | 0.0% | | | | 0.0% | | | | | | | | | | |
| Staffing per Tour - Total | | | | | | | 50 | 32 | 28 | 46 | 51 | 51 | 51 | 66 | 43 | 23 |
| People per Tour - Total | | | | | | | 44 | 28 | 25 | 41 | 45 | 45 | 45 | | | |
| Difference +/- to base requirement | | | | | | | 6 | 4 | 3 | 5 | 6 | 6 | 6 | | | |

| Total All Tours- Clerks | S | S | M | T | W | T | F | Proposed Total Positions | Current Filled Bids | Diff +/- Proposed to Current |
|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------------------|---------------------|------------------------------|
| Staffing per day | | | | | | | | | | |
| USM 1 | 12 | 10 | 10 | 10 | 12 | 12 | 12 | 17 | 24 | -7 |
| Express Mail Unit | 66 | 49 | 47 | 67 | 67 | 67 | 68 | 87 | 65 | 22 |
| International (RVS) | 6 | 5 | 5 | 6 | 6 | 6 | 6 | 9 | 6 | 3 |
| Manual - International | 44 | 40 | 26 | 29 | 41 | 43 | 43 | 55 | 34 | 21 |
| Expeditors | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 8 | 6 | 2 |
| Customs | 3 | 2 | 2 | 3 | 3 | 3 | 3 | 5 | 4 | 1 |
| Air Operations Area | 6 | 5 | 5 | 6 | 6 | 6 | 6 | 9 | 7 | 2 |
| Priority / SWYB | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 2 | 0 | 2 |
| OSP Breakdown | 1 | 0 | 0 | 1 | 1 | 1 | 1 | 1 | 0 | 1 |
| Expeditors - Truck Dock | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 9 | 6 | 3 |
| Spare | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Tour Office | 2 | 0 | 0 | 2 | 2 | 2 | 2 | 2 | 2 | 3.9527E-11 |
| DCT - OCC | 1 | 0 | 1 | 2 | 2 | 2 | 2 | 2 | 2 | 4.5512E-12 |
| Spare | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Spare1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Spare2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Spare3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Spare4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Spare5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Spare6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Staffing per day - Total | 153 | 123 | 108 | 138 | 152 | 154 | 155 | 206 | 156 | 50 |
| People per day - Total | 126 | 102 | 89 | 111 | 123 | 125 | 126 | | | |
| Difference +/- to base requirement | 27 | 21 | 19 | 27 | 29 | 29 | 29 | | | |
| Actual Replacement % | 21.4% | 20.6% | 21.3% | 24.3% | 23.6% | 23.2% | 23.0% | | | |

Clerks - Proposed Baseline

- Staffing per day is the result of using Days Off Scheduler with 17% replacement and 0% OT
 - People per day is the minimum required staffing for the work group on that day - before leave replacement / OT / days off coverage / etc.
 - Number of Machines is the number of machines scheduled to be used to process mail that day/shift, not total number in the facility
 - % Daily TPH / NA-TPH is the workload associated with the work group (column A)

| our 2 | | Sat | Sun | Mon | Tue | Wed | Thu | Fri | Proposed Total Staffing | Current Occupied Bids | Diff +/- Proposed to Current | Crew BT - ET |
|-------------------------|----------------------------------|-------|-------|-------|-------|-------|-------|-------|-------------------------|-----------------------|------------------------------|--------------|
| | Ttl Tour Scheduler Excess | 2 | 3 | 3 | 3 | 1 | 1 | 2 | | | | |
| SM 1 | Staff per day | 6 | 4 | 4 | 4 | 6 | 6 | 6 | 8 | 8 | (0) | 800-1630 |
| of keying stations = 5 | % staffing daily | 16.7% | 11.1% | 11.1% | 11.1% | 16.7% | 16.7% | 16.7% | 36 | | | |
| | Scheduler Profile | 7 | 5 | 4 | 5 | 6 | 6 | 7 | | | | |
| | Scheduler Excess | 1 | 1 | - | 1 | - | - | 1 | | | | |
| | People per day | 5 | 3 | 3 | 3 | 5 | 5 | 5 | 29 | | | |
| | % people daily | 17.2% | 10.3% | 10.3% | 10.3% | 17.2% | 17.2% | 17.2% | | | | |
| | Number of Machines | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 23 | | | |
| | % daily TPH / NA-TPH | 23.0% | 6.5% | 2.3% | 3.3% | 28.5% | 22.2% | 14.3% | | | | |
| Express Mail Unit | Staff per day | 21 | 18 | 16 | 19 | 20 | 20 | 21 | 27 | 25 | 2 | 800-1630 |
| of GBS = 20 | % staffing daily | 15.6% | 13.3% | 11.9% | 14.1% | 14.8% | 14.8% | 15.6% | 135 | | | |
| of AIEPPS = 1 | Scheduler Profile | 21 | 18 | 16 | 19 | 20 | 20 | 21 | | | | |
| vc Cik-1/1/1/1/1/1 | Scheduler Excess | - | - | - | - | - | - | - | | | | |
| IPC - | People per day | 18 | 15 | 14 | 16 | 17 | 17 | 18 | 115 | | | |
| | % people daily | 15.7% | 13.0% | 12.2% | 13.9% | 14.8% | 14.8% | 15.7% | | | | |
| | Number of Machines | 12 | 13 | 11 | 12 | 13 | 13 | 12 | | | | |
| | % daily TPH / NA-TPH | 14.4% | 15.6% | 9.2% | 14.3% | 16.4% | 15.2% | 14.9% | | | | |
| International (RVS) | Staff per day | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 3 | 2 | 1 | 800-1630 |
| | % staffing daily | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14 | | | |
| | Scheduler Profile | 2 | 2 | 3 | 2 | 2 | 2 | 2 | | | | |
| | Scheduler Excess | - | - | 1 | - | - | - | - | | | | |
| | People per day | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 14 | | | |
| | % people daily | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | | | | |
| | Number of Machines | 2 | 2 | 2 | 2 | 2 | 2 | 2 | | | | |
| | % daily TPH / NA-TPH | 18.9% | 13.9% | 10.4% | 12.9% | 12.9% | 14.0% | 17.0% | | | | |
| Manual - International | Staff per day | 21 | 20 | 12 | 12 | 19 | 21 | 21 | 26 | 16 | 10 | 800-1630 |
| of GBS = 35 | % staffing daily | 16.7% | 15.9% | 9.5% | 9.5% | 15.1% | 16.7% | 16.7% | 126 | | | |
| IPC | Scheduler Profile | 21 | 22 | 14 | 12 | 19 | 21 | 21 | | | | |
| IAL | Scheduler Excess | - | 2 | 2 | - | - | - | - | | | | |
| | People per day | 18 | 17 | 10 | 10 | 16 | 18 | 18 | 107 | | | |
| | % people daily | 16.8% | 15.9% | 9.3% | 9.3% | 15.0% | 16.8% | 16.8% | | | | |
| | Number of Machines | | | | | | | | | | | |
| | % daily TPH / NA-TPH | 13.7% | 18.1% | 11.0% | 9.2% | 8.9% | 17.0% | 22.1% | | | | |
| Expeditors | Staff per day | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 3 | 3 | 0 | 800-1630 |
| International) | % staffing daily | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14 | | | |
| | Scheduler Profile | 2 | 2 | 2 | 3 | 2 | 2 | 2 | | | | |
| | Scheduler Excess | - | - | - | 1 | - | - | - | | | | |
| | People per day | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 14 | | | |
| | % people daily | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | | | | |
| | Number of Machines | | | | | | | | | | | |
| | % daily TPH / NA-TPH | | | | | | | | | | | |
| Customs | Staff per day | 2 | 1 | 1 | 2 | 2 | 2 | 2 | 3 | 3 | (0) | 800-1630 |
| Insured & IDE) | % staffing daily | 16.7% | 8.3% | 8.3% | 16.7% | 16.7% | 16.7% | 16.7% | 12 | | | |
| | Scheduler Profile | 3 | 1 | 1 | 2 | 2 | 3 | 3 | | | | |
| | Scheduler Excess | 1 | - | - | - | - | 1 | 1 | | | | |
| | People per day | 2 | 1 | 1 | 2 | 2 | 2 | 2 | 12 | | | |
| | % people daily | | | | | | | | | | | |
| | Number of Machines | | | | | | | | | | | |
| | % daily TPH / NA-TPH | | | | | | | | | | | |
| Air Operations Area | Staff per day | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 3 | 3 | (0) | 800-1630 |
| Ramp Clerks) | % staffing daily | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14 | | | |
| | Scheduler Profile | 2 | 2 | 2 | 2 | 3 | 2 | 2 | | | | |
| | Scheduler Excess | - | - | - | - | 1 | - | - | | | | |
| | People per day | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 14 | | | |
| | % people daily | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | | | | |
| | Number of Machines | | | | | | | | | | | |
| | % daily TPH / NA-TPH | | | | | | | | | | | |
| Expeditors - Truck Dock | Staff per day | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 3 | 2 | 1 | 800-1630 |
| | % staffing daily | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14 | | | |
| | Scheduler Profile | 2 | 2 | 2 | 3 | 2 | 2 | 2 | | | | |
| | Scheduler Excess | - | - | - | 1 | - | - | - | | | | |
| | People per day | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 14 | | | |
| | % people daily | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | | | | |
| | Number of Machines | | | | | | | | | | | |
| | % daily TPH / NA-TPH | | | | | | | | | | | |
| our Office | Staff per day | 1 | 0 | 0 | 1 | 1 | 1 | 1 | 1 | 1 | 0 | 800-1630 |
| | % staffing daily | 20.0% | 0.0% | 0.0% | 20.0% | 20.0% | 20.0% | 20.0% | 5 | | | |
| | Scheduler Profile | 1 | - | - | 1 | 1 | 1 | 1 | | | | |
| | Scheduler Excess | - | - | - | - | - | - | - | | | | |
| | People per day | 1 | | | 1 | 1 | 1 | 1 | 5 | | | |
| | % people daily | 20.0% | 0.0% | 0.0% | 20.0% | 20.0% | 20.0% | 20.0% | | | | |
| | Number of Machines | | | | | | | | | | | |
| | % daily TPH / NA-TPH | | | | | | | | | | | |
| ICT - OCC | Staff per day | 1 | 0 | 0 | 1 | 1 | 1 | 1 | 1 | 1 | | 800-1630 |
| | % staffing daily | 20.0% | 0.0% | 0.0% | 20.0% | 20.0% | 20.0% | 20.0% | 5 | | | |
| | Scheduler Profile | 1 | - | - | 1 | 1 | 1 | 1 | | | | |
| | Scheduler Excess | - | - | - | - | - | - | - | | | | |
| | People per day | 1 | | | 1 | 1 | 1 | 1 | 5 | | | |
| | % people daily | 20.0% | 0.0% | 0.0% | 20.0% | 20.0% | 20.0% | 20.0% | | | | |
| | Number of Machines | | | | | | | | | | | |
| | % daily TPH / NA-TPH | | | | | | | | | | | |
| ipare | Staff per day | | | | | | | | | | | |
| | % staffing daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | |
| | Scheduler Profile | | | | | | | | | | | |
| | Scheduler Excess | | | | | | | | | | | |
| | People per day | | | | | | | | | | | |
| | % people daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | |
| | Number of Machines | | | | | | | | | | | |

San Francisco ISC
file date: 04 29, 2010

Clerks - Proposed Baseline

- Staffing per day is the result of using Days Off Scheduler with 17% replacement and 0% OT
 - People per day is the minimum required staffing for the work group on that day - before leave replacement / OT / days off coverage / etc.
 - Number of Machines is the number of machines scheduled to be used to process mail that day/shift, not total number in the facility
 - % Daily TPH / NA-TPH is the workload associated with the work group (column A)

| % daily TPH / NA-TPH | | | | | | | | | | | |
|------------------------------------|--------------------|------|------|------|------|------|------|------|------|----|----|
| Spare1 | Staff per day | | | | | | | | | | |
| | % staffing daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | |
| | Scheduler Profile | | | | | | | | | | |
| | Scheduler Excess | | | | | | | | | | |
| | People per day | | | | | | | | | | |
| | % people daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | |
| | Number of Machines | | | | | | | | | | |
| % daily TPH / NA-TPH | | | | | | | | | | | |
| Spare2 | Staff per day | | | | | | | | | | |
| | % staffing daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | |
| | Scheduler Profile | | | | | | | | | | |
| | Scheduler Excess | | | | | | | | | | |
| | People per day | | | | | | | | | | |
| | % people daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | |
| | Number of Machines | | | | | | | | | | |
| % daily TPH / NA-TPH | | | | | | | | | | | |
| Spare3 | Staff per day | | | | | | | | | | |
| | % staffing daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | |
| | Scheduler Profile | | | | | | | | | | |
| | Scheduler Excess | | | | | | | | | | |
| | People per day | | | | | | | | | | |
| | % people daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | |
| | Number of Machines | | | | | | | | | | |
| % daily TPH / NA-TPH | | | | | | | | | | | |
| Spare4 | Staff per day | | | | | | | | | | |
| | % staffing daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | |
| | Scheduler Profile | | | | | | | | | | |
| | Scheduler Excess | | | | | | | | | | |
| | People per day | | | | | | | | | | |
| | % people daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | |
| | Number of Machines | | | | | | | | | | |
| % daily TPH / NA-TPH | | | | | | | | | | | |
| Spare5 | Staff per day | | | | | | | | | | |
| | % staffing daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | |
| | Scheduler Profile | | | | | | | | | | |
| | Scheduler Excess | | | | | | | | | | |
| | People per day | | | | | | | | | | |
| | % people daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | |
| | Number of Machines | | | | | | | | | | |
| % daily TPH / NA-TPH | | | | | | | | | | | |
| Spare6 | Staff per day | | | | | | | | | | |
| | % staffing daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | |
| | Scheduler Profile | | | | | | | | | | |
| | Scheduler Excess | | | | | | | | | | |
| | People per day | | | | | | | | | | |
| | % people daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | |
| | Number of Machines | | | | | | | | | | |
| % daily TPH / NA-TPH | | | | | | | | | | | |
| Staffing per Tour - Total | | 60 | 51 | 41 | 47 | 57 | 59 | 60 | 78 | 64 | 14 |
| People per Tour - Total | | 53 | 44 | 36 | 41 | 50 | 52 | 53 | | | |
| Difference +/- to base requirement | | 7 | 7 | 5 | 6 | 7 | 7 | 7 | | | |

Clerks - Proposed Baseline

- Staffing per day is the result of using Days Off Scheduler with 17% replacement and 0% OT
 - People per day is the minimum required staffing for the work group on that day - before leave replacement / OT / days off coverages / etc.
 - Number of Machines is the number of machines scheduled to be used to process mail that day/shift, not total number in the facility
 - % Daily TPH / NA-TPH is the workload associated with the work group (column A)

| our 3 | | Sat | Sun | Mon | Tue | Wed | Thu | Fri | Proposed Total Staffing | Current Occupied Bids | Diff +/- Proposed to Current | Crew BT - ET |
|-------------------------|----------------------------------|-------|-------|-------|-------|-------|-------|-------|-------------------------|-----------------------|------------------------------|--------------|
| | Tt Tour Scheduler Excess | - | 1 | 2 | 2 | 2 | 1 | 3 | | | | |
| SM 1 | Staff per day | | | | | | | | | 8 | (8) | 530-0000 |
| of keying stations = 5 | % staffing daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | |
| | Scheduler Profile | | | | | | | | | | | |
| | Scheduler Excess | | | | | | | | | | | |
| | People per day | | | | | | | | | | | |
| | % people daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | |
| | Number of Machines | | | | | | | | 23 | | | |
| | % daily TPH / NA-TPH | 0.0% | 0.0% | 32.1% | 7.4% | 23.3% | 32.9% | 4.3% | | | | |
| Express Mail Unit | Staff per day | 23 | 23 | 23 | 26 | 25 | 25 | 25 | 34 | 23 | 11 | 530-0000 |
| of GBS = 20 | % staffing daily | 13.5% | 13.5% | 13.5% | 15.3% | 14.7% | 14.7% | 14.7% | | | | |
| vc Clk- | Scheduler Profile | 23 | 23 | 23 | 26 | 25 | 25 | 25 | 170 | | | |
| IPC | Scheduler Excess | - | - | - | - | - | - | - | | | | |
| | People per day | 20 | 20 | 20 | 22 | 21 | 21 | 21 | | | | |
| | % people daily | 13.8% | 13.8% | 13.8% | 15.2% | 14.5% | 14.5% | 14.5% | 145 | | | |
| | Number of Machines | | | | | | | | | | | |
| | % daily TPH / NA-TPH | 11.7% | 13.5% | 14.3% | 15.5% | 17.3% | 14.3% | 13.3% | | | | |
| International (RVS) | Staff per day | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 3 | 2 | 1 | 530-0000 |
| Receiving Clerks) | % staffing daily | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14 | | | |
| | Scheduler Profile | 2 | 2 | 2 | 2 | 2 | 3 | 2 | | | | |
| | Scheduler Excess | - | - | - | - | - | 1 | - | | | | |
| | People per day | 2 | 2 | 2 | 2 | 2 | 2 | 2 | | | | |
| | % people daily | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14 | | | |
| | Number of Machines | | | | | | | | | | | |
| | % daily TPH / NA-TPH | 16.6% | 12.5% | 7.2% | 14.5% | 15.3% | 13.5% | 20.3% | | | | |
| Annual - International | Staff per day | 12 | 9 | 8 | 11 | 11 | 11 | 11 | 15 | 10 | 5 | 530-0000 |
| of GBS = 35 | % staffing daily | 16.4% | 12.3% | 11.0% | 15.1% | 15.1% | 15.1% | 15.1% | 73 | | | |
| IPC | Scheduler Profile | 12 | 9 | 8 | 11 | 11 | 11 | 13 | | | | |
| 3AL | Scheduler Excess | - | - | - | - | - | - | - | | | | |
| | People per day | 10 | 8 | 7 | 9 | 9 | 9 | 9 | | | | |
| | % people daily | 16.4% | 13.1% | 11.5% | 14.8% | 14.8% | 14.8% | 14.8% | 61 | | | |
| | Number of Machines | | | | | | | | | | | |
| | % daily TPH / NA-TPH | 24.8% | 9.6% | 5.7% | 9.9% | 14.8% | 17.5% | 17.7% | | | | |
| Expeditors | Staff per day | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 2 | 1 | 1 | 530-0000 |
| International) | % staffing daily | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 7 | | | |
| | Scheduler Profile | 1 | 1 | 2 | 2 | 2 | 1 | 1 | | | | |
| | Scheduler Excess | - | - | 1 | 1 | 1 | - | - | | | | |
| | People per day | 1 | 1 | 1 | 1 | 1 | 1 | 1 | | | | |
| | % people daily | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 7 | | | |
| | Number of Machines | | | | | | | | | | | |
| | % daily TPH / NA-TPH | | | | | | | | | | | |
| Customs | Staff per day | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 2 | 1 | 1 | 530-0000 |
| Insured & IDE) | % staffing daily | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 7 | | | |
| | Scheduler Profile | 1 | 1 | 2 | 2 | 1 | 1 | 2 | | | | |
| | Scheduler Excess | - | - | 1 | 1 | - | - | 1 | | | | |
| | People per day | 1 | 1 | 1 | 1 | 1 | 1 | 1 | | | | |
| | % people daily | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 7 | | | |
| | Number of Machines | | | | | | | | | | | |
| | % daily TPH / NA-TPH | 17.7% | 16.5% | 14.3% | 14.5% | 8.7% | 10.1% | 18.2% | | | | |
| Air Operations Area | Staff per day | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 3 | 2 | 1 | 530-0000 |
| Ramp Clerks) | % staffing daily | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14 | | | |
| | Scheduler Profile | 2 | 3 | 2 | 2 | 2 | 2 | 2 | | | | |
| | Scheduler Excess | - | 1 | - | - | - | - | - | | | | |
| | People per day | 2 | 2 | 2 | 2 | 2 | 2 | 2 | | | | |
| | % people daily | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14 | | | |
| | Number of Machines | | | | | | | | | | | |
| | % daily TPH / NA-TPH | | | | | | | | | | | |
| Priority / SWYB | Staff per day | | | | | | | | | | | 530-0000 |
| | % staffing daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | |
| | Scheduler Profile | | | | | | | | | | | |
| | Scheduler Excess | | | | | | | | | | | |
| | People per day | | | | | | | | | | | |
| | % people daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | |
| | Number of Machines | | | | | | | | | | | |
| | % daily TPH / NA-TPH | | | | | | | | | | | |
| Expeditors - Truck Dock | Staff per day | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 3 | 2 | 1 | 530-0000 |
| | % staffing daily | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14 | | | |
| | Scheduler Profile | 2 | 2 | 2 | 2 | 3 | 2 | 2 | | | | |
| | Scheduler Excess | - | - | - | - | 1 | - | - | | | | |
| | People per day | 2 | 2 | 2 | 2 | 2 | 2 | 2 | | | | |
| | % people daily | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14 | | | |
| | Number of Machines | | | | | | | | | | | |
| | % daily TPH / NA-TPH | | | | | | | | | | | |
| Our Office | Staff per day | 1 | 0 | 0 | 1 | 1 | 1 | 1 | 1 | 1 | 0 | 530-0000 |
| | % staffing daily | 20.0% | 0.0% | 0.0% | 20.0% | 20.0% | 20.0% | 20.0% | 5 | | | |
| | Scheduler Profile | 1 | - | - | 1 | 1 | 1 | 1 | | | | |
| | Scheduler Excess | - | - | - | - | - | - | - | | | | |
| | People per day | 1 | | | 1 | 1 | 1 | 1 | | | | |
| | % people daily | 20.0% | 0.0% | 0.0% | 20.0% | 20.0% | 20.0% | 20.0% | 5 | | | |
| | Number of Machines | | | | | | | | | | | |
| | % daily TPH / NA-TPH | | | | | | | | | | | |
| ICT - OCC | Staff per day | | | | | | | | | | | 530-0000 |
| | % staffing daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | |
| | Scheduler Profile | | | | | | | | | | | |
| | Scheduler Excess | | | | | | | | | | | |
| | People per day | | | | | | | | | | | |
| | % people daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | |
| | Number of Machines | | | | | | | | | | | |

Mail Handlers - Proposed Baseline

- Staffing per day is the result of using Days Off Scheduler with 17% replacement and 0% OT

- People per day is the minimum required staffing for the work group on that day - before leave replacement / OT / days off coverage / etc.

- Number of Machines is the number of machines scheduled to be used to process mail that day/shift, not total number in the facility

- % Daily TPH / NA-TPH is the workload associated with the work group (column A)

| Group | Tour | Fri for Sat | Sat for Sun | Sun for Mon | Mon for Tue | Tue for Wed | Wed for Thu | Thu for Fri | Proposed Total Staffing | Current Occupied Bids | Diff +/- Proposed to Current | Crew BT - ET |
|--|--|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------------------|-----------------------|------------------------------|--------------|
| | | | | | | | | | | | | |
| SM 2 of keying stations = 5 | Staff per day | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 3 | | 3 | 400-0830 |
| | % staffing daily | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14 | | | |
| | Scheduler Profile | 2 | 3 | 2 | 2 | 2 | 2 | 2 | | | | |
| | Scheduler Excess | - | 1 | - | - | - | - | - | | | | |
| | People per day | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 14 | | | |
| | % people daily | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | | | | |
| | Number of Machines % daily TPH / NA-TPH | 20.4% | 12.3% | 21.0% | 13.6% | 10.8% | 10.1% | 11.8% | | | | |
| Inline Platform | Staff per day | 4 | 2 | 2 | 4 | 4 | 4 | 4 | 5 | 6 | (1) | 400-0830 |
| | % staffing daily | 16.7% | 8.3% | 8.3% | 16.7% | 16.7% | 16.7% | 16.7% | 24 | | | |
| | Scheduler Profile | 4 | 2 | 3 | 4 | 4 | 4 | 4 | | | | |
| | Scheduler Excess | - | - | 1 | - | - | - | - | | | | |
| | People per day | 3 | 2 | 2 | 3 | 3 | 3 | 3 | 19 | | | |
| | % people daily | 15.8% | 10.5% | 10.5% | 15.8% | 15.8% | 15.8% | 15.8% | | | | |
| | Number of Machines % daily TPH / NA-TPH | 15.9% | 14.5% | 2.1% | 9.8% | 14.0% | 24.5% | 19.2% | | | | |
| Truck Dock #1 5 = #1 4 = | Staff per day | 4 | 2 | 2 | 4 | 4 | 4 | 4 | 5 | 4 | 1 | 400-0830 |
| | % staffing daily | 16.7% | 8.3% | 8.3% | 16.7% | 16.7% | 16.7% | 16.7% | 24 | | | |
| | Scheduler Profile | 4 | 2 | 2 | 4 | 5 | 4 | 4 | | | | |
| | Scheduler Excess | - | - | - | - | 1 | - | - | | | | |
| | People per day | 3 | 2 | 2 | 3 | 3 | 3 | 3 | 19 | | | |
| | % people daily | 15.8% | 10.5% | 10.5% | 15.8% | 15.8% | 15.8% | 15.8% | | | | |
| | Number of Machines % daily TPH / NA-TPH | 12.4% | 14.3% | 16.1% | 15.8% | 14.8% | 16.1% | 10.4% | | | | |
| IT - Dock/Interior | Staff per day | 4 | 2 | 2 | 4 | 4 | 4 | 4 | 5 | 6 | (1) | 400-0830 |
| | % staffing daily | 16.7% | 8.3% | 8.3% | 16.7% | 16.7% | 16.7% | 16.7% | 24 | | | |
| | Scheduler Profile | 5 | 2 | 2 | 4 | 4 | 4 | 4 | | | | |
| | Scheduler Excess | 1 | - | - | - | - | - | - | | | | |
| | People per day | 3 | 2 | 2 | 3 | 3 | 3 | 3 | 19 | | | |
| | % people daily | 15.8% | 10.5% | 10.5% | 15.8% | 15.8% | 15.8% | 15.8% | | | | |
| | Number of Machines % daily TPH / NA-TPH | | | | | | | | | | | |
| IEPPS / AISMPS | Staff per day | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 6 | 4 | 2 | 400-0830 |
| | % staffing daily | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 28 | | | |
| | Scheduler Profile | 4 | 4 | 4 | 4 | 6 | 4 | 4 | | | | |
| | Scheduler Excess | - | - | - | - | 2 | - | - | | | | |
| | People per day | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 21 | | | |
| | % people daily | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | | | | |
| | Number of Machines % daily TPH / NA-TPH | 3.8% | 14.5% | 17.0% | 15.2% | 21.5% | 15.5% | 12.5% | | | | |
| Manual - International (RVS) | Staff per day | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 3 | 2 | 1 | 400-0830 |
| | % staffing daily | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14 | | | |
| | Scheduler Profile | 2 | 2 | 3 | 2 | 2 | 2 | 2 | | | | |
| | Scheduler Excess | - | - | 1 | - | - | - | - | | | | |
| | People per day | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 14 | | | |
| | % people daily | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | | | | |
| | Number of Machines % daily TPH / NA-TPH | 1.9% | 13.0% | 0.0% | 22.2% | 35.5% | 0.0% | 27.5% | | | | |
| Automatic Container Loader / USM 1 loader | Staff per day | 6 | 4 | 4 | 6 | 6 | 6 | 6 | 8 | 4 | 4 | 400-0830 |
| | % staffing daily | 15.8% | 10.5% | 10.5% | 15.8% | 15.8% | 15.8% | 15.8% | 38 | | | |
| | Scheduler Profile | 6 | 4 | 4 | 6 | 6 | 6 | 8 | | | | |
| | Scheduler Excess | - | - | - | - | - | - | - | | | | |
| | People per day | 5 | 3 | 3 | 5 | 5 | 5 | 5 | 31 | | | |
| | % people daily | 16.1% | 9.7% | 9.7% | 16.1% | 16.1% | 16.1% | 16.1% | | | | |
| | Number of Machines % daily TPH / NA-TPH | 10.9% | 8.3% | 3.4% | 12.3% | 24.2% | 16.9% | 24.0% | | | | |
| Opening Unit - Intl Inbound | Staff per day | | | | | | | | 0 | 4 | (4) | 400-0830 |
| | % staffing daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | |
| | Scheduler Profile | | | | | | | | | | | |
| | Scheduler Excess | | | | | | | | | | | |
| | People per day | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | % people daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | |
| | Number of Machines % daily TPH / NA-TPH | 1.9% | 13.0% | 0.0% | 22.2% | 35.5% | 0.0% | 27.5% | | | | |
| Customs | Staff per day | 1 | 0 | 0 | 1 | 1 | 1 | 1 | 1 | 1 | 0 | 400-0830 |
| | % staffing daily | 20.0% | 0.0% | 0.0% | 20.0% | 20.0% | 20.0% | 20.0% | 5 | | | |
| | Scheduler Profile | 1 | - | - | 1 | 1 | 1 | 1 | | | | |
| | Scheduler Excess | - | - | - | - | - | - | - | | | | |
| | People per day | 1 | 0 | 0 | 1 | 1 | 1 | 1 | 5 | | | |
| | % people daily | 20.0% | 0.0% | 0.0% | 20.0% | 20.0% | 20.0% | 20.0% | | | | |
| | Number of Machines % daily TPH / NA-TPH | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | |
| Opening Unit - Express | Staff per day | | | | | | | | | | | 400-0830 |
| | % staffing daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | |
| | Scheduler Profile | | | | | | | | | | | |
| | Scheduler Excess | | | | | | | | | | | |
| | People per day | | | | | | | | | | | |
| | % people daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | |
| | Number of Machines % daily TPH / NA-TPH | 0.0% | 27.3% | 72.7% | 0.0% | 0.0% | 0.0% | 0.0% | | | | |
| ASWYB | Staff per day | | | | | | | | | | | 400-0830 |
| | % staffing daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | |
| | Scheduler Profile | | | | | | | | | | | |
| | Scheduler Excess | | | | | | | | | | | |
| | People per day | | | | | | | | | | | |
| | % people daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | |
| | Number of Machines | | | | | | | | | | | |

Mail Handlers - Proposed Baseline

- Staffing per day is the result of using Days Off Scheduler with 17% replacement and 0% OT
- People per day is the minimum required staffing for the work group on that day - before leave replacement / OT / days off coverage / etc.
- Number of Machines is the number of machines scheduled to be used to process mail that day/shift, not total number in the facility
- % Daily TPH / NA-TPH is the workload associated with the work group (column A)

| | % daily TPH / NA-TPH | 0.0% | 14.1% | 14.2% | 20.2% | 12.9% | 24.4% | 14.2% | | | | |
|------------------------------------|--|-------|-------|-------|-------|-------|-------|-------|----|----|---|---|
| Sac Vides | Staff per day | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 3 | | | 3 |
| | % staffing daily | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14 | | | |
| | Scheduler Profile | 2 | 3 | 2 | 2 | 2 | 2 | 2 | | | | |
| | Scheduler Excess | - | 1 | - | - | - | - | - | | | | |
| | People per day | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 14 | | | |
| | % people daily | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | | | | |
| | Number of Machines % daily TPH / NA-TPH | | | | | | | | | | | |
| Spare4 | Staff per day | | | | | | | | | | | |
| | % staffing daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | |
| | Scheduler Profile | | | | | | | | | | | |
| | Scheduler Excess | | | | | | | | | | | |
| | People per day | | | | | | | | | | | |
| | % people daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | |
| | Number of Machines % daily TPH / NA-TPH | | | | | | | | | | | |
| Spare5 | Staff per day | | | | | | | | | | | |
| | % staffing daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | |
| | Scheduler Profile | | | | | | | | | | | |
| | Scheduler Excess | | | | | | | | | | | |
| | People per day | | | | | | | | | | | |
| | % people daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | |
| | Number of Machines % daily TPH / NA-TPH | | | | | | | | | | | |
| Spare6 | Staff per day | | | | | | | | | | | |
| | % staffing daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | |
| | Scheduler Profile | | | | | | | | | | | |
| | Scheduler Excess | | | | | | | | | | | |
| | People per day | | | | | | | | | | | |
| | % people daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | |
| | Number of Machines % daily TPH / NA-TPH | | | | | | | | | | | |
| Spare7 | Staff per day | | | | | | | | | | | |
| | % staffing daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | |
| | Scheduler Profile | | | | | | | | | | | |
| | Scheduler Excess | | | | | | | | | | | |
| | People per day | | | | | | | | | | | |
| | % people daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | |
| | Number of Machines % daily TPH / NA-TPH | | | | | | | | | | | |
| Spare8 | Staff per day | | | | | | | | | | | |
| | % staffing daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | |
| | Scheduler Profile | | | | | | | | | | | |
| | Scheduler Excess | | | | | | | | | | | |
| | People per day | | | | | | | | | | | |
| | % people daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | |
| | Number of Machines % daily TPH / NA-TPH | | | | | | | | | | | |
| Spare9 | Staff per day | | | | | | | | | | | |
| | % staffing daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | |
| | Scheduler Profile | | | | | | | | | | | |
| | Scheduler Excess | | | | | | | | | | | |
| | People per day | | | | | | | | | | | |
| | % people daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | |
| | Number of Machines % daily TPH / NA-TPH | | | | | | | | | | | |
| Spare10 | Staff per day | | | | | | | | | | | |
| | % staffing daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | |
| | Scheduler Profile | | | | | | | | | | | |
| | Scheduler Excess | | | | | | | | | | | |
| | People per day | | | | | | | | | | | |
| | % people daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | |
| | Number of Machines % daily TPH / NA-TPH | | | | | | | | | | | |
| Spare11 | Staff per day | | | | | | | | | | | |
| | % staffing daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | |
| | Scheduler Profile | | | | | | | | | | | |
| | Scheduler Excess | | | | | | | | | | | |
| | People per day | | | | | | | | | | | |
| | % people daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | |
| | Number of Machines % daily TPH / NA-TPH | | | | | | | | | | | |
| Staffing per Tour - Total | 29 | 20 | 20 | 29 | 29 | 29 | 29 | 29 | 39 | 31 | 8 | |
| People per Tour - Total | 24 | 18 | 18 | 24 | 24 | 24 | 24 | 24 | | | | |
| Difference +/- to base requirement | 5 | 2 | 2 | 5 | 5 | 5 | 5 | 5 | | | | |

| Total All Tours- Mail Handlers | Staffing per day | | | | | | | Proposed Total Positions | Current Filled Bids | Diff +/- Proposed to Current |
|--------------------------------|------------------|----|----|----|----|----|----|--------------------------|---------------------|------------------------------|
| | S | S | M | T | W | T | F | | | |
| USM 2 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 9 | 7 | 2 |
| Airline Platform | 9 | 3 | 4 | 9 | 9 | 9 | 9 | 11 | 12 | -1 |
| Truck Dock | 14 | 10 | 11 | 15 | 15 | 15 | 15 | 20 | 17 | 3 |
| PIT - Dock/Interior | 13 | 11 | 10 | 13 | 13 | 13 | 13 | 18 | 20 | -2 |
| AllEPPS / AISMPS | 10 | 9 | 9 | 10 | 10 | 10 | 10 | 15 | 11 | 4 |
| Manual - International | 10 | 8 | 6 | 10 | 10 | 10 | 10 | 14 | 11 | 3 |
| Automatic Container | 10 | 8 | 8 | 6 | 10 | 10 | 10 | 14 | 11 | 3 |
| Opening Unit - Intl Inbound | 13 | 13 | 9 | 10 | 13 | 13 | 13 | 17 | 21 | -4 |
| Customs | 3 | 1 | 1 | 3 | 3 | 3 | 3 | 4 | 4 | 0 |
| Opening Unit - Express | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 6 | 2 | 4 |
| SASWYB | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

San Francisco ISC

file date: 04 29, 2010

Mail Handlers - Proposed Baseline

- Staffing per day is the result of using Days Off Scheduler with 17% replacement and 0% OT

- People per day is the minimum required staffing for the work group on that day - before leave replacement / OT / days off coverage / etc.

- Number of Machines is the number of machines scheduled to be used to process mail that day/shift, not total number in the facility

- % Daily TPH / NA-TPH is the workload associated with the work group (column A)

| | | | | | | | | | | | |
|------------------------------------|-------|-------|-------|-------|-------|-------|-------|-----|-----|----|---|
| ac Vides | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| pare4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| pare5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| pare6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| pare7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| pare8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| pare9 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| pare10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| pare11 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Staffing per day - Total | 98 | 73 | 68 | 86 | 93 | 93 | 93 | 128 | 116 | 12 | |
| People per day - Total | 72 | 58 | 54 | 67 | 73 | 73 | 73 | | | | |
| Difference +/- to base requirement | 26 | 15 | 14 | 19 | 20 | 20 | 20 | | | | |
| Actual Replacement % | 36.1% | 25.9% | 25.9% | 28.4% | 27.4% | 27.4% | 27.4% | | | | |

Mail Handlers - Proposed Baseline

- Staffing per day is the result of using Days Off Scheduler with 17% replacement and 0% OT
- People per day is the minimum required staffing for the work group on that day - before leave replacement / OT / days off coverage / etc.
- Number of Machines is the number of machines scheduled to be used to process mail that day/shift, not total number in the facility
- % Daily TPH / NA-TPH is the workload associated with the work group (column A)

| Tour 2 | | Sat | Sun | Mon | Tue | Wed | Thu | Fri | Proposed Total Staffing | Current Occupied Bids | Diff +/- Proposed to Current | Crew BT - ET |
|---|---------------------------|-------|-------|-------|-------|-------|-------|--------|-------------------------|-----------------------|------------------------------|--------------|
| USM 2 | Ttl Tour Scheduler Excess | 4 | 4 | 0 | 3 | 4 | 5 | 2 | | | | |
| | Staff per day | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 3 | 4 | (1) | 800-1630 |
| | % staffing daily | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14 | | | |
| | Scheduler Profile | 2 | 3 | 2 | 2 | 2 | 2 | 2 | | | | |
| | Scheduler Excess | - | 1 | - | - | - | - | - | | | | |
| | People per day | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 14 | | | |
| | % people daily | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | | | | |
| Airline Platform | Number of Machines | | | | | | | 100.0% | | | | |
| | % daily TPH / NA-TPH | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | |
| | Staff per day | 1 | 0 | 0 | 1 | 1 | 1 | 1 | 1 | 1 | 0 | 800-1630 |
| | % staffing daily | 20.0% | 0.0% | 0.0% | 20.0% | 20.0% | 20.0% | 20.0% | 20.0% | 5 | | |
| | Scheduler Profile | 1 | - | - | 1 | 1 | 1 | 1 | 1 | | | |
| | Scheduler Excess | - | - | - | - | - | - | - | - | | | |
| | People per day | 1 | 0 | 0 | 1 | 1 | 1 | 1 | 5 | | | |
| Truck Dock | % people daily | 20.0% | 0.0% | 0.0% | 20.0% | 20.0% | 20.0% | 20.0% | | | | |
| | Number of Machines | | | | | | | | | | | |
| | % daily TPH / NA-TPH | 17.6% | 0.0% | 0.0% | 8.7% | 2.2% | 7.6% | 64.0% | | | | |
| | Staff per day | 6 | 4 | 4 | 6 | 6 | 6 | 6 | 8 | 6 | 2 | 800-1630 |
| | % staffing daily | 15.8% | 10.5% | 10.5% | 15.8% | 15.8% | 15.8% | 15.8% | 38 | | | |
| | Scheduler Profile | 8 | 4 | 4 | 6 | 6 | 6 | 6 | | | | |
| | Scheduler Excess | 2 | - | - | - | - | - | - | | | | |
| PIT - Dock/Interior | People per day | 5 | 3 | 3 | 5 | 5 | 5 | 5 | 31 | | | |
| | % people daily | 16.1% | 9.7% | 9.7% | 16.1% | 16.1% | 16.1% | 16.1% | | | | |
| | Number of Machines | | | | | | | | | | | |
| | % daily TPH / NA-TPH | 14.1% | 15.8% | 16.5% | 18.3% | 16.7% | 13.9% | 6.7% | | | | |
| | Staff per day | 5 | 5 | 4 | 5 | 5 | 5 | 5 | 7 | 7 | (0) | 800-1630 |
| | % staffing daily | 14.7% | 14.7% | 11.8% | 14.7% | 14.7% | 14.7% | 14.7% | 34 | | | |
| | Scheduler Profile | 5 | 5 | 4 | 6 | 5 | 5 | 5 | | | | |
| AIEPPS / AISMPS | Scheduler Excess | - | - | - | 1 | - | - | - | | | | |
| | People per day | 4 | 4 | 3 | 4 | 4 | 4 | 4 | 27 | | | |
| | % people daily | 14.8% | 14.8% | 11.1% | 14.8% | 14.8% | 14.8% | 14.8% | | | | |
| | Number of Machines | | | | | | | | | | | |
| | % daily TPH / NA-TPH | | | | | | | | | | | |
| | Staff per day | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 6 | 3 | 3 | 800-1630 |
| | % staffing daily | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 28 | | | |
| Manual - International (RVS) | Scheduler Profile | 4 | 4 | 4 | 4 | 6 | 4 | 4 | | | | |
| | Scheduler Excess | - | - | - | - | 2 | - | - | | | | |
| | People per day | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 21 | | | |
| | % people daily | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | | | | |
| | Number of Machines | | | | | | | | | | | |
| | % daily TPH / NA-TPH | 14.7% | 17.6% | 12.8% | 9.1% | 12.4% | 16.0% | 17.4% | | | | |
| | Staff per day | 4 | 4 | 2 | 4 | 4 | 4 | 4 | 6 | 4 | 2 | 800-1630 |
| Automatic Container Loader / USM 1 loader | % staffing daily | 15.4% | 15.4% | 7.7% | 15.4% | 15.4% | 15.4% | 15.4% | 26 | | | |
| | Scheduler Profile | 5 | 4 | 2 | 4 | 5 | 5 | 5 | | | | |
| | Scheduler Excess | 1 | - | - | - | 1 | 1 | 1 | | | | |
| | People per day | 3 | 3 | 2 | 3 | 3 | 3 | 3 | 20 | | | |
| | % people daily | 15.0% | 15.0% | 10.0% | 15.0% | 15.0% | 15.0% | 15.0% | | | | |
| | Number of Machines | | | | | | | | | | | |
| | % daily TPH / NA-TPH | 15.6% | 13.2% | 13.6% | 13.1% | 11.9% | 13.8% | 18.8% | | | | |
| Opening Unit - Intl Inbound | Staff per day | 4 | 4 | 4 | 0 | 4 | 4 | 4 | 6 | 3 | 3 | 800-1630 |
| | % staffing daily | 16.7% | 16.7% | 16.7% | 0.0% | 16.7% | 16.7% | 16.7% | 24 | | | |
| | Scheduler Profile | 4 | 6 | 4 | 2 | 4 | 6 | 4 | | | | |
| | Scheduler Excess | - | 2 | - | 2 | - | 2 | - | | | | |
| | People per day | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 18 | | | |
| | % people daily | 16.7% | 16.7% | 16.7% | 0.0% | 16.7% | 16.7% | 16.7% | | | | |
| | % daily TPH / NA-TPH | 8.3% | 10.0% | 2.4% | 8.7% | 9.8% | 32.1% | 28.7% | | | | |
| Customs | Staff per day | 8 | 8 | 4 | 5 | 8 | 8 | 8 | 10 | 10 | 0 | 800-1630 |
| | % staffing daily | 16.3% | 16.3% | 8.2% | 10.2% | 16.3% | 16.3% | 16.3% | 49 | | | |
| | Scheduler Profile | 8 | 8 | 4 | 5 | 8 | 8 | 9 | | | | |
| | Scheduler Excess | - | - | - | - | - | - | 1 | | | | |
| | People per day | 7 | 7 | 3 | 4 | 7 | 7 | 7 | 42 | | | |
| | % people daily | 16.7% | 16.7% | 7.1% | 9.5% | 16.7% | 16.7% | 16.7% | | | | |
| | % daily TPH / NA-TPH | 10.2% | 15.3% | 13.1% | 14.3% | 14.3% | 17.6% | 15.1% | | | | |
| SASWYB | Staff per day | 2 | 1 | 1 | 2 | 2 | 2 | 2 | 3 | 3 | (0) | 800-1630 |
| | % staffing daily | 16.7% | 8.3% | 8.3% | 16.7% | 16.7% | 16.7% | 16.7% | 12 | | | |
| | Scheduler Profile | 3 | 2 | 1 | 2 | 3 | 2 | 2 | | | | |
| | Scheduler Excess | 1 | 1 | - | - | 1 | - | - | | | | |
| | People per day | 2 | 1 | 1 | 2 | 2 | 2 | 2 | 12 | | | |
| | % people daily | 16.7% | 8.3% | 8.3% | 16.7% | 16.7% | 16.7% | 16.7% | | | | |
| | % daily TPH / NA-TPH | | | | | | | | | | | |
| Sac Vides | Staff per day | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 6 | 2 | 4 | 800-1630 |
| | % staffing daily | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 28 | | | |
| | Scheduler Profile | 4 | 4 | 4 | 4 | 4 | 6 | 4 | | | | |
| | Scheduler Excess | - | - | - | - | - | 2 | - | | | | |
| | People per day | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 21 | | | |
| | % people daily | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | | | | |
| | % daily TPH / NA-TPH | 6.0% | 20.0% | 11.8% | 19.5% | 15.0% | 16.7% | 11.0% | | | | |
| Sac Vides | Staff per day | | | | | | | | | | | |
| | % staffing daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | |
| | Scheduler Profile | | | | | | | | | | | |
| | Scheduler Excess | | | | | | | | | | | |
| Sac Vides | People per day | | | | | | | | | | | |
| | % people daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | |

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Mail Handlers - Proposed Baseline

- Staffing per day is the result of using Days Off Scheduler with 17% replacement and 0% OT
- People per day is the minimum required staffing for the work group on that day - before leave replacement / OT / days off coverage / etc.
- Number of Machines is the number of machines scheduled to be used to process mail that day/shift, not total number in the facility
- % Daily TPH / NA-TPH is the workload associated with the work group (column A)

| | Number of Machines % daily TPH / NA-TPH | | | | | | | | | | | | | | | | | | | |
|--|--|------|------|------|------|------|------|------|------|----|----|----|--|--|--|--|--|--|--|--|
| spare4 | Staff per day | | | | | | | | | | | | | | | | | | | |
| | % staffing daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | | | | | | | | |
| | Scheduler Profile | | | | | | | | | | | | | | | | | | | |
| | Scheduler Excess | | | | | | | | | | | | | | | | | | | |
| | People per day | | | | | | | | | | | | | | | | | | | |
| | % people daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | | | | | | | | |
| spare5 | Number of Machines % daily TPH / NA-TPH | | | | | | | | | | | | | | | | | | | |
| | Staff per day | | | | | | | | | | | | | | | | | | | |
| | % staffing daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | | | | | | | | |
| | Scheduler Profile | | | | | | | | | | | | | | | | | | | |
| | Scheduler Excess | | | | | | | | | | | | | | | | | | | |
| | People per day | | | | | | | | | | | | | | | | | | | |
| spare6 | % people daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | | | | | | | | |
| | Number of Machines % daily TPH / NA-TPH | | | | | | | | | | | | | | | | | | | |
| | Staff per day | | | | | | | | | | | | | | | | | | | |
| | % staffing daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | | | | | | | | |
| | Scheduler Profile | | | | | | | | | | | | | | | | | | | |
| | Scheduler Excess | | | | | | | | | | | | | | | | | | | |
| spare7 | People per day | | | | | | | | | | | | | | | | | | | |
| | % people daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | | | | | | | | |
| | Number of Machines % daily TPH / NA-TPH | | | | | | | | | | | | | | | | | | | |
| | Staff per day | | | | | | | | | | | | | | | | | | | |
| | % staffing daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | | | | | | | | |
| | Scheduler Profile | | | | | | | | | | | | | | | | | | | |
| spare8 | Scheduler Excess | | | | | | | | | | | | | | | | | | | |
| | People per day | | | | | | | | | | | | | | | | | | | |
| | % people daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | | | | | | | | |
| | Number of Machines % daily TPH / NA-TPH | | | | | | | | | | | | | | | | | | | |
| | Staff per day | | | | | | | | | | | | | | | | | | | |
| | % staffing daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | | | | | | | | |
| spare9 | Scheduler Profile | | | | | | | | | | | | | | | | | | | |
| | Scheduler Excess | | | | | | | | | | | | | | | | | | | |
| | People per day | | | | | | | | | | | | | | | | | | | |
| | % people daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | | | | | | | | |
| | Number of Machines % daily TPH / NA-TPH | | | | | | | | | | | | | | | | | | | |
| | Staff per day | | | | | | | | | | | | | | | | | | | |
| spare10 | % staffing daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | | | | | | | | |
| | Scheduler Profile | | | | | | | | | | | | | | | | | | | |
| | Scheduler Excess | | | | | | | | | | | | | | | | | | | |
| | People per day | | | | | | | | | | | | | | | | | | | |
| | % people daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | | | | | | | | |
| | Number of Machines % daily TPH / NA-TPH | | | | | | | | | | | | | | | | | | | |
| spare11 | Staff per day | | | | | | | | | | | | | | | | | | | |
| | % staffing daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | | | | | | | | |
| | Scheduler Profile | | | | | | | | | | | | | | | | | | | |
| | Scheduler Excess | | | | | | | | | | | | | | | | | | | |
| | People per day | | | | | | | | | | | | | | | | | | | |
| | % people daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | | | | | | | | |
| Number of Machines % daily TPH / NA-TPH | | | | | | | | | | | | | | | | | | | | |
| Staffing per Tour - Total | | 40 | 36 | 29 | 33 | 40 | 40 | 40 | 40 | 56 | 43 | 13 | | | | | | | | |
| People per Tour - Total | | 33 | 29 | 23 | 27 | 33 | 33 | 33 | 33 | | | | | | | | | | | |
| Difference +/- to base requirement | | 7 | 7 | 6 | 6 | 7 | 7 | 7 | 7 | | | | | | | | | | | |

Mail Handlers - Proposed Baseline

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 - Number of Machines is the number of machines scheduled to be used to process mail that day/shift, not total number in the facility
 - % Daily TPH / NA-TPH is the workload associated with the work group (column A)

| | | Sat | Sun | Mon | Tue | Wed | Thu | Fri | Proposed Total Staffing | Current Occupied Bids | Diff +/- Proposed to Current | Crew BT - ET |
|---|---------------------------|-------|-------|-------|-------|-------|-------|-------|-------------------------|-----------------------|------------------------------|--------------|
| Tour 3 | | | | | | | | | | | | |
| Work Group | Ttl Tour Scheduler Excess | 3 | 4 | 0 | 2 | 1 | 1 | 3 | | | | |
| USM 2 | Staff per day | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 3 | 3 | 0 | 530-2400 |
| | % staffing daily | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14 | | | |
| | Scheduler Profile | 2 | 3 | 2 | 2 | 2 | 2 | 2 | | | | |
| | Scheduler Excess | - | 1 | - | - | - | - | - | | | | |
| | People per day | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 14 | | | |
| | % people daily | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | | | | |
| Airline Platform | Number of Machines | | | | | | | | | | | |
| | % daily TPH / NA-TPH | 0.0% | 2.3% | 15.6% | 21.1% | 15.2% | 22.9% | 22.9% | | | | |
| | Staff per day | 4 | 1 | 2 | 4 | 4 | 4 | 4 | 5 | 5 | (0) | 530-2400 |
| | % staffing daily | 17.4% | 4.3% | 8.7% | 17.4% | 17.4% | 17.4% | 17.4% | 23 | | | |
| | Scheduler Profile | 4 | 1 | 2 | 4 | 4 | 5 | 5 | | | | |
| | Scheduler Excess | - | - | - | - | - | 1 | 1 | | | | |
| Truck Dock Lvl 5 = | People per day | 3 | 1 | 2 | 3 | 3 | 3 | 3 | 18 | | | |
| | % people daily | 16.7% | 5.6% | 11.1% | 16.7% | 16.7% | 16.7% | 16.7% | | | | |
| | Number of Machines | | | | | | | | | | | |
| | % daily TPH / NA-TPH | 6.4% | 9.8% | 17.3% | 22.4% | 17.7% | 14.8% | 11.5% | | | | |
| | Staff per day | 4 | 4 | 5 | 5 | 5 | 5 | 5 | 7 | 7 | 0 | 530-2400 |
| | % staffing daily | 12.1% | 12.1% | 15.2% | 15.2% | 15.2% | 15.2% | 15.2% | 33 | | | |
| PIT - Dock/Interior | Scheduler Profile | 4 | 6 | 5 | 5 | 5 | 5 | 5 | | | | |
| | Scheduler Excess | - | 2 | - | - | - | - | - | | | | |
| | People per day | 3 | 3 | 4 | 4 | 4 | 4 | 4 | 26 | | | |
| | % people daily | 11.5% | 11.5% | 15.4% | 15.4% | 15.4% | 15.4% | 15.4% | | | | |
| | Number of Machines | | | | | | | | | | | |
| | % daily TPH / NA-TPH | 13.1% | 15.2% | 18.0% | 17.8% | 15.8% | 13.1% | 9.1% | | | | |
| AIIPEPS / AISMPS | Staff per day | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 6 | 7 | (1) | 530-2400 |
| | % staffing daily | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 28 | | | |
| | Scheduler Profile | 6 | 4 | 4 | 4 | 4 | 4 | 4 | | | | |
| | Scheduler Excess | 2 | - | - | - | - | - | - | | | | |
| | People per day | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 21 | | | |
| | % people daily | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | | | | |
| Manual - International (RVS) | Number of Machines | | | | | | | | | | | |
| | % daily TPH / NA-TPH | 13.1% | 15.2% | 18.0% | 17.8% | 15.8% | 13.1% | 9.1% | | | | |
| | Staff per day | 2 | 1 | 1 | 2 | 2 | 2 | 2 | 3 | 4 | (1) | 530-2400 |
| | % staffing daily | 16.7% | 8.3% | 8.3% | 16.7% | 16.7% | 16.7% | 16.7% | 12 | | | |
| | Scheduler Profile | 3 | 2 | 1 | 2 | 2 | 2 | 3 | | | | |
| | Scheduler Excess | 1 | 1 | - | - | - | - | 1 | | | | |
| Automatic Container Loader / USM 1 loader | People per day | 2 | 1 | 1 | 2 | 2 | 2 | 2 | 12 | | | |
| | % people daily | 16.7% | 8.3% | 8.3% | 16.7% | 16.7% | 16.7% | 16.7% | | | | |
| | Number of Machines | | | | | | | | | | | |
| | % daily TPH / NA-TPH | 11.7% | 6.4% | 6.3% | 15.1% | 23.2% | 14.9% | 22.5% | | | | |
| | Staff per day | 4 | 2 | 2 | 4 | 4 | 4 | 4 | 5 | 5 | (0) | 530-2400 |
| | % staffing daily | 16.7% | 8.3% | 8.3% | 16.7% | 16.7% | 16.7% | 16.7% | 24 | | | |
| Opening Unit - Int'l Inbound | Scheduler Profile | 4 | 2 | 2 | 4 | 4 | 4 | 5 | | | | |
| | Scheduler Excess | - | - | - | - | - | - | 1 | | | | |
| | People per day | 3 | 2 | 2 | 3 | 3 | 3 | 3 | 19 | | | |
| | % people daily | 15.8% | 10.5% | 10.5% | 15.8% | 15.8% | 15.8% | 15.8% | | | | |
| | Number of Machines | | | | | | | | | | | |
| | % daily TPH / NA-TPH | 17.0% | 7.6% | 9.9% | 17.1% | 11.9% | 15.0% | 21.5% | | | | |
| Opening Unit - Express | Staff per day | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0 | 4 | (4) | 530-2400 |
| | % staffing daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | |
| | Scheduler Profile | | | | | | | | | | | |
| | Scheduler Excess | | | | | | | | | | | |
| | People per day | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0 | | | |
| | % people daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | |
| SASWYB | Number of Machines | | | | | | | | | | | |
| | % daily TPH / NA-TPH | 0.0% | 0.0% | 0.0% | 79.8% | 0.0% | 0.0% | 20.2% | | | | |
| | Staff per day | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 7 | 7 | 0 | 530-2400 |
| | % staffing daily | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 35 | | | |
| | Scheduler Profile | 5 | 5 | 5 | 5 | 5 | 5 | 5 | | | | |
| | Scheduler Excess | - | - | - | - | - | - | - | | | | |
| Opening Unit - Express | People per day | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 28 | | | |
| | % people daily | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | | | | |
| | Number of Machines | | | | | | | | | | | |
| | % daily TPH / NA-TPH | 17.7% | 16.5% | 14.3% | 14.5% | 8.7% | 10.1% | 18.2% | | | | |
| | Staff per day | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 6 | 2 | 4 | |
| | % staffing daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | |
| SASWYB | Scheduler Profile | 4 | 4 | 4 | 6 | 4 | 4 | 4 | | | | |
| | Scheduler Excess | - | - | - | 2 | - | - | - | | | | |
| | People per day | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 14 | | | |
| | % people daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | |
| | Number of Machines | | | | | | | | | | | |
| | % daily TPH / NA-TPH | 11.7% | 6.4% | 6.3% | 15.1% | 23.2% | 14.9% | 22.5% | | | | |
| Sac Vides | Staff per day | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 3 | 2 | 1 | 530-2400 |
| | % staffing daily | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14 | | | |
| | Scheduler Profile | 2 | 2 | 2 | 2 | 3 | 2 | 2 | | | | |
| | Scheduler Excess | - | - | - | - | 1 | - | - | | | | |
| | People per day | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 14 | | | |
| | % people daily | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | | | | |
| Sac Vides | Number of Machines | | | | | | | | | | | |
| | % daily TPH / NA-TPH | 16.2% | 16.5% | 15.3% | 11.0% | 15.0% | 15.6% | 10.3% | | | | |
| | Staff per day | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | |
| | % staffing daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | |
| | Scheduler Profile | 1 | 2 | 2 | 2 | 1 | 1 | 1 | | | | |
| | Scheduler Excess | - | - | - | - | - | - | - | | | | |
| Sac Vides | People per day | - | - | - | - | - | - | - | | | | |
| | % people daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | |
| | Number of Machines | | | | | | | | | | | |

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- % Daily TPH / NA-TPH is the workload associated with the work group (column A)

| | % daily TPH / NA-TPH | | | | | | | | | | | | | | | | | | | |
|------------------------------------|----------------------|------|------|------|------|------|------|------|------|--|--|--|--|--|--|--|--|--|--|--|
| pare4 | Staff per day | | | | | | | | | | | | | | | | | | | |
| | % staffing daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | | | | | | | | |
| | Scheduler Profile | | | | | | | | | | | | | | | | | | | |
| | Scheduler Excess | | | | | | | | | | | | | | | | | | | |
| | People per day | | | | | | | | | | | | | | | | | | | |
| | % people daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | | | | | | | | |
| | Number of Machines | | | | | | | | | | | | | | | | | | | |
| pare5 | Staff per day | | | | | | | | | | | | | | | | | | | |
| | % staffing daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | | | | | | | | |
| | Scheduler Profile | | | | | | | | | | | | | | | | | | | |
| | Scheduler Excess | | | | | | | | | | | | | | | | | | | |
| | People per day | | | | | | | | | | | | | | | | | | | |
| | % people daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | | | | | | | | |
| | Number of Machines | | | | | | | | | | | | | | | | | | | |
| pare6 | Staff per day | | | | | | | | | | | | | | | | | | | |
| | % staffing daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | | | | | | | | |
| | Scheduler Profile | | | | | | | | | | | | | | | | | | | |
| | Scheduler Excess | | | | | | | | | | | | | | | | | | | |
| | People per day | | | | | | | | | | | | | | | | | | | |
| | % people daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | | | | | | | | |
| | Number of Machines | | | | | | | | | | | | | | | | | | | |
| pare7 | Staff per day | | | | | | | | | | | | | | | | | | | |
| | % staffing daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | | | | | | | | |
| | Scheduler Profile | | | | | | | | | | | | | | | | | | | |
| | Scheduler Excess | | | | | | | | | | | | | | | | | | | |
| | People per day | | | | | | | | | | | | | | | | | | | |
| | % people daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | | | | | | | | |
| | Number of Machines | | | | | | | | | | | | | | | | | | | |
| pare8 | Staff per day | | | | | | | | | | | | | | | | | | | |
| | % staffing daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | | | | | | | | |
| | Scheduler Profile | | | | | | | | | | | | | | | | | | | |
| | Scheduler Excess | | | | | | | | | | | | | | | | | | | |
| | People per day | | | | | | | | | | | | | | | | | | | |
| | % people daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | | | | | | | | |
| | Number of Machines | | | | | | | | | | | | | | | | | | | |
| pare9 | Staff per day | | | | | | | | | | | | | | | | | | | |
| | % staffing daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | | | | | | | | |
| | Scheduler Profile | | | | | | | | | | | | | | | | | | | |
| | Scheduler Excess | | | | | | | | | | | | | | | | | | | |
| | People per day | | | | | | | | | | | | | | | | | | | |
| | % people daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | | | | | | | | |
| | Number of Machines | | | | | | | | | | | | | | | | | | | |
| pare10 | Staff per day | | | | | | | | | | | | | | | | | | | |
| | % staffing daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | | | | | | | | |
| | Scheduler Profile | | | | | | | | | | | | | | | | | | | |
| | Scheduler Excess | | | | | | | | | | | | | | | | | | | |
| | People per day | | | | | | | | | | | | | | | | | | | |
| | % people daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | | | | | | | | |
| | Number of Machines | | | | | | | | | | | | | | | | | | | |
| pare11 | Staff per day | | | | | | | | | | | | | | | | | | | |
| | % staffing daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | | | | | | | | |
| | Scheduler Profile | | | | | | | | | | | | | | | | | | | |
| | Scheduler Excess | | | | | | | | | | | | | | | | | | | |
| | People per day | | | | | | | | | | | | | | | | | | | |
| | % people daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | | | | | | | | |
| | Number of Machines | | | | | | | | | | | | | | | | | | | |
| Staffing per Tour - Total | | 31 | 25 | 27 | 32 | 32 | 32 | 32 | | | | | | | | | | | | |
| People per Tour - Total | | 25 | 21 | 23 | 26 | 26 | 26 | 26 | | | | | | | | | | | | |
| Difference +/- to base requirement | | 6 | 4 | 4 | 6 | 6 | 6 | 6 | | | | | | | | | | | | |

San Francisco ISC

file date: 04 29, 2010

NOTES:

n Francisco ISC

date: 04 29, 2010

| | # Active | Comments |
|-----------------|----------|--|
| CS | | |
| SM100 | | |
| SM-Ai | | |
| SM-Ai/ATHS | | in this cell add note if equipment is connected to takeaway system or if it is manual from skatewheel conveyor |
| SM | | |
| ICS Phase 1 | | |
| ICS Phase 2-5 | | |
| ICS Phase 6 | | |
| DSS (non-bulky) | | |
| DSS Bulky/EC | | |
| ILM | | |
| PS | | in this cell add note regarding open or closed / single or dual induction |
| BS | | in this cell add note regarding number of keying stations and if fed manually or by conveyor system, hamper dumper, etc. |
| PS | | |
| PS | | |
| TS | | in this cell add note regarding number of legs for each |
| US | | in this cell add note regarding number of legs for each |
| ITS | | in this cell add note regarding number of legs for each |
| IUS | | in this cell add note regarding number of legs for each |
| ider | | in this cell add note regarding number of separations |
| me / Cone | | in this cell add note regarding number of separations |
| 3S | 55 | |
| SM 1 & 2 | 2 | USM 1 has 52 ACLs |
| US | 2 | |
| SWYB | 1 | |
| VYB | | |
| EPPS | 1 | |
| SMPS | 1 | |

SF P&DC
file date: May 20, 2010

| | WebCOINS On-Rolls (as of 05/20/10) | | Proposed People | |
|--------------|---------------------------------------|------------|--------------------|------------|
| | Clerk | MH | Clerk | MH |
| Tour 1 | 434 | 180 | 284 | 171 |
| Tour 2 | 63 | 62 | 51 | 53 |
| Tour 3 | 291 | 252 | 219 | 230 |
| Total | 788 | 494 | 554 | 454 |

| Craft Ratios | On-Rolls | | Proposed | |
|---------------------|----------|--------|---|--|
| Clerk | | | | |
| FT | 770 | 97.7% | No specific plan to change craft ratio | |
| PTR | 18 | 2.3% | | |
| PTF | 0 | 0.0% | | |
| Casual | 0 | 0.0% | | |
| | 788 | 100.0% | | |
| Mail Handler | | | | |
| FT | 481 | 97.4% | | |
| PTR | 9 | 1.8% | | |
| PTF | 4 | 0.8% | | |
| Casual | 0 | 0.0% | | |
| | 494 | 100.0% | | |

| | Clerk | MH | Total |
|---|-------------|------------|-------------|
| Proposed People | 554 | 454 | 1008 |
| Current People (WebCoins On-Rolls) | 788 | 494 | 1282 |
| +/- Current | -234 | -40 | -274 |

| | |
|--|----------------------------|
| BMG (dated 04/22/10) affords craft staffing of: | 1122 @ 1.9% ROFY OT |
| Difference of Proposed to BMG: 1186-1091 | 95 |

Clerks - Proposed Baseline

- Staffing per day is the result of using Days Off Scheduler with 17% replacement and 0% OT
 - People per day is the minimum required staffing for the work group on that day - before leave replacement / OT / days off coverage / etc.
 - Number of Machines is the number of machines scheduled to be used to process mail that day/shift, not total number in the facility
 - % Daily TPH / NA-TPH is the workload associated with the work group (column A)

| ur 1 | | Fri for Sat | Sat for Sun | Sun for Mon | Mon for Tue | Tue for Wed | Wed for Thu | Thu for Fri | Proposed Total Staffing | Current Occupied Bids | Diff +/- Proposed to Current | Crew BT - ET |
|-----------------------------------|----------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------------------|-----------------------|------------------------------|--|
| SM-Ai/ATHS | Ttl Tour Scheduler Excess | 3 | 12 | 3 | 4 | 4 | 1 | 8 | | | | |
| | Staff per day | 5 | 4 | 5 | 5 | 5 | 5 | 5 | 7 | 12 | (5) | 2050-0500 |
| | % staffing daily | 14.7% | 11.8% | 14.7% | 14.7% | 14.7% | 14.7% | 14.7% | 34 | | | |
| | Scheduler Profile | 5 | 4 | 5 | 5 | 6 | 5 | 5 | | | | |
| | Scheduler Excess | - | - | - | - | 1 | - | - | | | | |
| | People per day | 4 | 3 | 4 | 4 | 4 | 4 | 4 | 27 | | | |
| | % people daily | 14.8% | 11.1% | 14.8% | 14.8% | 14.8% | 14.8% | 14.8% | | | | |
| Number of Machines | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 23 | | | | |
| % daily TPH / NA-TPH | 17.9% | 15.7% | 13.1% | 10.8% | 14.1% | 14.2% | 14.2% | | | | | |
| tomation (NPDDC) | Staff per day | 56 | 35 | 56 | 56 | 56 | 56 | 56 | 75 | 88 | (13) | 2200-0630 |
| | % staffing daily | 15.1% | 9.4% | 15.1% | 15.1% | 15.1% | 15.1% | 15.1% | 371 | | | |
| | Scheduler Profile | 56 | 37 | 56 | 57 | 57 | 56 | 56 | | | | |
| | Scheduler Excess | - | 2 | - | 1 | 1 | - | - | | | | |
| | People per day | 48 | 30 | 48 | 48 | 48 | 48 | 48 | 318 | | | |
| | % people daily | 15.1% | 9.4% | 15.1% | 15.1% | 15.1% | 15.1% | 15.1% | | | | |
| | Number of Machines | 27 | 20 | 27 | 27 | 27 | 27 | 27 | | | | |
| % daily TPH / NA-TPH | 12.0% | 12.6% | 14.6% | 15.1% | 16.4% | 16.9% | 12.5% | | | | | |
| tomation (P&DC) | Staff per day | 56 | 47 | 56 | 56 | 56 | 56 | 56 | 77 | 77 | (0) | 2200-0630 |
| | % staffing daily | 14.6% | 12.3% | 14.6% | 14.6% | 14.6% | 14.6% | 14.6% | 383 | | | |
| | Scheduler Profile | 56 | 47 | 56 | 56 | 56 | 56 | 58 | | | | |
| | Scheduler Excess | - | - | - | - | - | - | 2 | | | | |
| | People per day | 48 | 40 | 48 | 48 | 48 | 48 | 48 | 328 | | | |
| | % people daily | 14.6% | 12.2% | 14.6% | 14.6% | 14.6% | 14.6% | 14.6% | | | | |
| | Number of Machines | 24 | 20 | 24 | 24 | 24 | 24 | 24 | | | | |
| % daily TPH / NA-TPH | 11.4% | 13.1% | 13.2% | 14.4% | 14.4% | 15.0% | 18.6% | | | | | |
| x Section / Callers | Staff per day | 9 | 7 | 9 | 9 | 9 | 9 | 9 | 13 | 18 | (5) | 2330-0800 0030-0900 |
| | % staffing daily | 14.8% | 11.5% | 14.8% | 14.8% | 14.8% | 14.8% | 14.8% | 61 | | | |
| | Scheduler Profile | 10 | 8 | 9 | 9 | 9 | 9 | 11 | | | | |
| | Scheduler Excess | 1 | 1 | - | - | - | - | 2 | | | | |
| | People per day | 8 | 6 | 8 | 8 | 8 | 8 | 8 | 54 | | | |
| | % people daily | 14.8% | 11.1% | 14.8% | 14.8% | 14.8% | 14.8% | 14.8% | | | | |
| | Number of Machines | 10 | 8 | 10 | 10 | 10 | 10 | 10 | | | | |
| % daily TPH / NA-TPH | 10.8% | 21.0% | 11.9% | 12.9% | 11.2% | 13.7% | 18.5% | | | | | |
| editors l Oper inc NPDDC) | Staff per day | 11 | 9 | 12 | 12 | 12 | 12 | 12 | 16 | 21 | (5) | 0030-0900 0200-1050 2130-0600 2330-0730 |
| | % staffing daily | 13.8% | 11.3% | 15.0% | 15.0% | 15.0% | 15.0% | 15.0% | 80 | | | |
| | Scheduler Profile | 11 | 9 | 12 | 12 | 12 | 12 | 12 | | | | |
| | Scheduler Excess | - | - | - | - | - | - | - | | | | |
| | People per day | 9 | 8 | 10 | 10 | 10 | 10 | 10 | 67 | | | |
| | % people daily | 13.4% | 11.9% | 14.9% | 14.9% | 14.9% | 14.9% | 14.9% | | | | |
| | Number of Machines | 11 | 9 | 11 | 11 | 11 | 11 | 11 | | | | |
| % daily TPH / NA-TPH | 11.5% | 13.9% | 6.2% | 16.0% | 25.4% | 15.3% | 11.6% | | | | | |
| igistry | Staff per day | 5 | 2 | 5 | 5 | 5 | 5 | 5 | 7 | 13 | (6) | 2200-0630 |
| | % staffing daily | 15.6% | 6.3% | 15.6% | 15.6% | 15.6% | 15.6% | 15.6% | 32 | | | |
| | Scheduler Profile | 5 | 4 | 5 | 5 | 5 | 5 | 6 | | | | |
| | Scheduler Excess | - | 2 | - | - | - | - | 1 | | | | |
| | People per day | 4 | 2 | 4 | 4 | 4 | 4 | 4 | 26 | | | |
| | % people daily | 15.4% | 7.7% | 15.4% | 15.4% | 15.4% | 15.4% | 15.4% | | | | |
| | Number of Machines | 5 | 4 | 5 | 5 | 5 | 5 | 5 | | | | |
| % daily TPH / NA-TPH | 11.5% | 13.9% | 6.2% | 16.0% | 25.4% | 15.3% | 11.6% | | | | | |
| annual (Letters) | Staff per day | 0 | 0 | 0 | 0 | 0 | 0 | 0 | - | 6 | (6) | 2100-0530 2130-0600 |
| | % staffing daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | |
| | Scheduler Profile | - | - | - | - | - | - | - | | | | |
| | Scheduler Excess | - | - | - | - | - | - | 3 | | | | |
| | People per day | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | % people daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | |
| | Number of Machines | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| % daily TPH / NA-TPH | 25.4% | 6.7% | 9.4% | 11.2% | 13.2% | 18.1% | 15.9% | | | | | |
| riority / SWYS riority Clerks) | Staff per day | 0 | 0 | 0 | 0 | 0 | 0 | 0 | - | 5 | (5) | 2030-0500 |
| | % staffing daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | |
| | Scheduler Profile | 8 | 7 | 5 | 5 | 6 | 4 | 5 | | | | |
| | Scheduler Excess | 1 | 1 | - | - | 1 | - | - | | | | |
| | People per day | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | % people daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | |
| | Number of Machines | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| % daily TPH / NA-TPH | 25.4% | 6.7% | 9.4% | 11.2% | 13.2% | 18.1% | 15.9% | | | | | |
| BS keying stations = 5 | Staff per day | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 42 | 42 | (0) | |
| | % staffing daily | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 210 | | | |
| | Scheduler Profile | 30 | 30 | 30 | 30 | 30 | 30 | 30 | | | | |
| | Scheduler Excess | - | - | - | - | - | - | - | | | | |
| | People per day | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 182 | | | |
| | % people daily | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | | | | |
| | Number of Machines | 3 | 3 | 3 | 3 | 3 | 3 | 3 | | | | |
| % daily TPH / NA-TPH | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | | | | | |
| annual (Flats) | Staff per day | 5 | 4 | 5 | 5 | 5 | 5 | 5 | 7 | 9 | (2) | 2030-0500 2200-0630 |
| | % staffing daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | |
| | Scheduler Profile | 5 | 4 | 5 | 6 | 5 | 5 | 5 | | | | |
| | Scheduler Excess | - | - | - | 1 | - | - | - | | | | |
| | People per day | 4 | 3 | 4 | 4 | 4 | 4 | 4 | | | | |
| | % people daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | |
| | Number of Machines | 5 | 4 | 5 | 5 | 5 | 5 | 5 | | | | |
| % daily TPH / NA-TPH | 37.8% | 10.6% | 4.7% | 9.1% | 9.1% | 17.5% | 11.3% | | | | | |
| ostage Due | Staff per day | 2 | 0 | 2 | 2 | 2 | 2 | 2 | 3 | 3 | (0) | |
| | % staffing daily | 16.7% | 0.0% | 16.7% | 16.7% | 16.7% | 16.7% | 16.7% | 12 | | | |
| | Scheduler Profile | 2 | 3 | 2 | 2 | 2 | 2 | 2 | | | | |
| | Scheduler Excess | - | 3 | - | - | - | - | - | | | | |
| | People per day | 2 | 0 | 2 | 2 | 2 | 2 | 2 | 12 | | | |
| | % people daily | 16.7% | 0.0% | 16.7% | 16.7% | 16.7% | 16.7% | 16.7% | | | | |
| | Number of Machines | 2 | 0 | 2 | 2 | 2 | 2 | 2 | | | | |
| % daily TPH / NA-TPH | 2.0% | 34.7% | 26.9% | 7.3% | 6.8% | 20.0% | 2.5% | | | | | |

SFP&DC

file date: May 20, 2010

Clerks - Proposed Baseline

- Staffing per day is the result of using Days Off Scheduler with 17% replacement and 0% OT

- People per day is the minimum required staffing for the work group on that day - before leave replacement / OT / days off coverage / etc.

- Number of Machines is the number of machines scheduled to be used to process mail that day/shift, not total number in the facility

- % Daily TPH / NA-TPH is the workload associated with the work group (column A)

| | | | | | | | | | | |
|------------------------------------|-------|-------|-------|-------|-------|-------|-------|-----|-----|------------|
| coming Primary Belt | 8 | 4 | 10 | 10 | 10 | 10 | 10 | 13 | 15 | (2) |
| estimating Prio | 11 | 0 | 0 | 11 | 11 | 11 | 11 | 11 | 11 | 0 |
| xie | 0 | 0 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 0 |
| neral Clerk/Tour Office | 1 | 1 | 2 | 2 | 2 | 2 | 2 | 3 | 3 | (0) |
| are9 | 2 | 0 | 2 | 2 | 2 | 2 | 2 | 3 | 3 | (0) |
| are10 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 6 | 6 | 5.7844E-11 |
| are11 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Staffing per day - Total | 373 | 292 | 383 | 394 | 394 | 394 | 394 | 535 | 629 | -94 |
| People per day - Total | 290 | 239 | 301 | 301 | 301 | 301 | 301 | | | |
| Difference +/- to base requirement | 83 | 53 | 82 | 93 | 93 | 93 | 93 | | | |
| Actual Replacement % | 28.6% | 22.2% | 27.2% | 30.9% | 30.9% | 30.9% | 30.9% | | | |

Clerks - Proposed Baseline

- Staffing per day is the result of using Days Off Scheduler with 17% replacement and 0% OT
 - People per day is the minimum required staffing for the work group on that day - before leave replacement / OT / days off coverage / etc.
 - Number of Machines is the number of machines scheduled to be used to process mail that day/shift, not total number in the facility
 - % Daily TPH / NA-TPH is the workload associated with the work group (column A)

| Tour 2 | | Sat | Sun | Mon | Tue | Wed | Thu | Fri | Proposed Total Staffing | Current Occupied Bids | Diff +/- Proposed to Current | Crew BT - ET |
|------------------------------|----------------------------------|-------|-------|-------|-------|-------|-------|-------|-------------------------|-----------------------|------------------------------|--------------|
| | TII Tour Scheduler Excess | 1 | 7 | - | 2 | 2 | 2 | 2 | | | | |
| | Staff per day | | | | | | | | | | | |
| | % staffing daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | |
| | Scheduler Profile | 6 | 5 | 6 | 8 | 6 | 6 | 8 | | | | |
| | Scheduler Excess | - | - | - | 2 | - | - | 2 | | | | |
| | People per day | 5 | 5 | 5 | 5 | 5 | 5 | 5 | | | | |
| | % people daily | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 35 | | | |
| | Number of Machines | | | | | | | | | | | |
| | % daily TPH / NA-TPH | 15.8% | 23.7% | 11.6% | 8.9% | 13.9% | 14.4% | 11.7% | 23 | | | |
| | Staff per day | | | | | | | | | | | |
| | % staffing daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | |
| | Scheduler Profile | | | | | | | | | | | |
| | Scheduler Excess | | | | | | | | | | | |
| | People per day | | | | | | | | | | | |
| | % people daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | |
| | Number of Machines | | | | | | | | | | | |
| | % daily TPH / NA-TPH | | | | | | | | | | | |
| | Staff per day | | | | | | | | | | | |
| | % staffing daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | |
| | Scheduler Profile | 9 | 10 | 12 | 12 | 14 | 12 | 11 | | | | |
| | Scheduler Excess | - | 1 | - | - | 1 | 1 | - | | | | |
| | People per day | | | | | | | | | | | |
| | % people daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | |
| | Number of Machines | 5 | 5 | 5 | 5 | 5 | 5 | 5 | | | | |
| | % daily TPH / NA-TPH | 13.2% | 21.9% | 11.5% | 10.0% | 15.2% | 12.5% | 15.7% | | | | |
| Box Section / Callers | Staff per day | 2 | 1 | 2 | 2 | 2 | 2 | 2 | 3 | 3 | (0) | 0700-1550 |
| | % staffing daily | 15.4% | 7.7% | 15.4% | 15.4% | 15.4% | 15.4% | 15.4% | 13 | | | |
| | Scheduler Profile | 2 | 2 | 2 | 2 | 2 | 3 | 2 | | | | |
| | Scheduler Excess | - | 1 | - | - | - | 1 | - | | | | |
| | People per day | 2 | 1 | 2 | 2 | 2 | 2 | 2 | | | | |
| | % people daily | 15.4% | 7.7% | 15.4% | 15.4% | 15.4% | 15.4% | 15.4% | 13 | | | |
| | Number of Machines | | | | | | | | | | | |
| | % daily TPH / NA-TPH | | | | | | | | | | | |
| Expeditors (North/East Dock) | Staff per day | 4 | 2 | 4 | 4 | 4 | 4 | 4 | 6 | 7 | (1) | 0700-1550 |
| | % staffing daily | 15.4% | 7.7% | 15.4% | 15.4% | 15.4% | 15.4% | 15.4% | 26 | | | |
| | Scheduler Profile | 4 | 6 | 4 | 4 | 4 | 4 | 4 | | | | |
| | Scheduler Excess | - | 4 | - | - | - | - | - | | | | |
| | People per day | 3 | 2 | 3 | 3 | 3 | 3 | 3 | | | | |
| | % people daily | 15.0% | 10.0% | 15.0% | 15.0% | 15.0% | 15.0% | 15.0% | 20 | | | |
| | Number of Machines | | | | | | | | | | | |
| | % daily TPH / NA-TPH | | | | | | | | | | | |
| Registry | Staff per day | | | | | | | | | 2 | (2) | 0700-1550 |
| | % staffing daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | |
| | Scheduler Profile | 1 | 2 | 2 | 1 | 1 | 2 | 1 | | | | |
| | Scheduler Excess | - | - | - | - | - | - | - | | | | |
| | People per day | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | % people daily | 11.5% | 13.9% | 6.2% | 16.0% | 25.4% | 15.3% | 11.6% | | | | |
| | Number of Machines | | | | | | | | | | | |
| | % daily TPH / NA-TPH | | | | | | | | | | | |
| | Staff per day | | | | | | | | | | | |
| | % staffing daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | |
| | Scheduler Profile | | | | | | | | | | | |
| | Scheduler Excess | | | | | | | | | | | |
| | People per day | | | | | | | | | | | |
| | % people daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | |
| | Number of Machines | | | | | | | | | | | |
| | % daily TPH / NA-TPH | | | | | | | | | | | |
| SPBS # keying stations = 5 | Staff per day | 28 | 27 | 28 | 28 | 28 | 28 | 28 | 39 | 39 | (0) | 0900-1650 |
| | % staffing daily | 14.4% | 13.8% | 14.4% | 14.4% | 14.4% | 14.4% | 14.4% | 195 | | | |
| | Scheduler Profile | 28 | 27 | 28 | 28 | 28 | 28 | 28 | | | | |
| | Scheduler Excess | - | - | - | - | - | - | - | | | | |
| | People per day | 24 | 23 | 24 | 24 | 24 | 24 | 24 | | | | |
| | % people daily | 19.8% | 12.9% | 9.7% | 11.1% | 14.1% | 15.6% | 16.8% | 167 | | | |
| | Number of Machines | 3 | 2 | 2 | 3 | 3 | 3 | 3 | | | | |
| | % daily TPH / NA-TPH | | | | | | | | | | | |
| | Staff per day | | | | | | | | | | | |
| | % staffing daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | |
| | Scheduler Profile | | | | | | | | | | | |
| | Scheduler Excess | | | | | | | | | | | |
| | People per day | | | | | | | | | | | |
| | % people daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | |
| | Number of Machines | | | | | | | | | | | |
| | % daily TPH / NA-TPH | 16.1% | 26.8% | 7.0% | 12.8% | 13.9% | 11.5% | 11.9% | | | | |
| | Staff per day | | | | | | | | | | | |
| | % staffing daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | |
| | Scheduler Profile | | | | | | | | | | | |
| | Scheduler Excess | | | | | | | | | | | |
| | People per day | | | | | | | | | | | |
| | % people daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | |
| | Number of Machines | | | | | | | | | | | |

Clerks - Proposed Baseline

- Staffing per day is the result of using Days Off Scheduler with 17% replacement and 0% OT
 - People per day is the minimum required staffing for the work group on that day - before leave replacement / OT / days off coverage / etc.
 - Number of Machines is the number of machines scheduled to be used to process mail that day/shift, not total number in the facility
 - % Daily TPH / NA-TPH is the workload associated with the work group (column A)

| | % daily TPH / NA-TPH | | | | | | | | | | | | |
|-------------------------|------------------------------------|------|------|-------|-------|-------|-------|-------|-------|----|----|-----|--|
| | Staff per day | | | | | | | | | | | | |
| | % staffing daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | |
| | Scheduler Profile | | | | | | | | | | | | |
| | Scheduler Excess | | | | | | | | | | | | |
| | People per day | | | | | | | | | | | | |
| | % people daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | |
| | Number of Machines | | | | | | | | | | | | |
| | % daily TPH / NA-TPH | | | | | | | | | | | | |
| neral Clerk/Tour Office | Staff per day | 1 | 1 | 2 | 2 | 2 | 2 | 2 | 2 | 3 | 2 | 1 | |
| | % staffing daily | 8.3% | 8.3% | 16.7% | 16.7% | 16.7% | 16.7% | 16.7% | 16.7% | 12 | | | |
| | Scheduler Profile | 2 | 2 | 2 | 2 | 3 | 2 | 2 | 2 | | | | |
| | Scheduler Excess | 1 | 1 | - | - | 1 | - | - | - | | | | |
| | People per day | 1 | 1 | 2 | 2 | 2 | 2 | 2 | 2 | 12 | | | |
| | % people daily | 8.3% | 8.3% | 16.7% | 16.7% | 16.7% | 16.7% | 16.7% | 16.7% | | | | |
| | Number of Machines | | | | | | | | | | | | |
| | % daily TPH / NA-TPH | | | | | | | | | | | | |
| | Staff per day | | | | | | | | | | | | |
| | % staffing daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | |
| | Scheduler Profile | | | | | | | | | | | | |
| | Scheduler Excess | | | | | | | | | | | | |
| | People per day | | | | | | | | | | | | |
| | % people daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | |
| | Number of Machines | | | | | | | | | | | | |
| | % daily TPH / NA-TPH | | | | | | | | | | | | |
| | Staff per day | | | | | | | | | | | | |
| | % staffing daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | |
| | Scheduler Profile | | | | | | | | | | | | |
| | Scheduler Excess | | | | | | | | | | | | |
| | People per day | | | | | | | | | | | | |
| | % people daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | |
| | Number of Machines | | | | | | | | | | | | |
| | % daily TPH / NA-TPH | | | | | | | | | | | | |
| | Staff per day | | | | | | | | | | | | |
| | % staffing daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | |
| | Scheduler Profile | | | | | | | | | | | | |
| | Scheduler Excess | | | | | | | | | | | | |
| | People per day | | | | | | | | | | | | |
| | % people daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | |
| | Number of Machines | | | | | | | | | | | | |
| | % daily TPH / NA-TPH | | | | | | | | | | | | |
| are9 | Staff per day | | | | | | | | | | | | |
| | % staffing daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | |
| | Scheduler Profile | | | | | | | | | | | | |
| | Scheduler Excess | | | | | | | | | | | | |
| | People per day | | | | | | | | | | | | |
| | % people daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | |
| | Number of Machines | | | | | | | | | | | | |
| | % daily TPH / NA-TPH | | | | | | | | | | | | |
| are10 | Staff per day | | | | | | | | | | | | |
| | % staffing daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | |
| | Scheduler Profile | | | | | | | | | | | | |
| | Scheduler Excess | | | | | | | | | | | | |
| | People per day | | | | | | | | | | | | |
| | % people daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | |
| | Number of Machines | | | | | | | | | | | | |
| | % daily TPH / NA-TPH | | | | | | | | | | | | |
| are11 | Staff per day | | | | | | | | | | | | |
| | % staffing daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | |
| | Scheduler Profile | | | | | | | | | | | | |
| | Scheduler Excess | | | | | | | | | | | | |
| | People per day | | | | | | | | | | | | |
| | % people daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | |
| | Number of Machines | | | | | | | | | | | | |
| | % daily TPH / NA-TPH | | | | | | | | | | | | |
| | Staffing per Tour - Total | 35 | 31 | 36 | 36 | 36 | 36 | 36 | 36 | 51 | 53 | (2) | |
| | People per Tour - Total | 35 | 32 | 36 | 36 | 36 | 36 | 36 | 36 | | | | |
| | Difference +/- to base requirement | 0 | -1 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |

Clerks - Proposed Baseline

- Staffing per day is the result of using Days Off Scheduler with 17% replacement and 0% OT
 - People per day is the minimum required staffing for the work group on that day - before leave replacement / OT / days off coverage / etc.
 - Number of Machines is the number of machines scheduled to be used to process mail that day/shift, not total number in the facility
 - % Daily TPH / NA-TPH is the workload associated with the work group (column A)

| Tour 3 | | Sat | Sun | Mon | Tue | Wed | Thu | Fri | Proposed Total Staffing | Current Occupied Bids | Diff +/- Proposed to Current | Crew BT - ET |
|----------------------------------|---------------------------|--------|-------|-------|-------|-------|-------|-------|-------------------------|-----------------------|------------------------------|--------------|
| AFSM-AI/ATHS | Tti Tour Scheduler Excess | 4 | 9 | - | 3 | 3 | 1 | 1 | | | | |
| | Staff per day | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 7 | 19 | (12) | 1250-2100 |
| | % staffing daily | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 35 | | | |
| | Scheduler Profile | 5 | 5 | 5 | 5 | 5 | 5 | 5 | | | | |
| | Scheduler Excess | - | - | - | - | - | - | - | | | | |
| | People per day | 4 | 4 | 4 | 4 | 4 | 4 | 4 | | | | |
| | % people daily | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 28 | | | |
| Automation (P&DC) | Number of Machines | 4 | 4 | 4 | 4 | 4 | 4 | 4 | | | | |
| | % daily TPH / NA-TPH | 17.2% | 17.0% | 13.7% | 13.2% | 12.9% | 12.7% | 13.3% | 23 | | | |
| | Staff per day | 54 | 47 | 55 | 55 | 55 | 55 | 55 | 76 | 86 | (10) | 1200-2050 |
| | % staffing daily | 14.4% | 12.5% | 14.6% | 14.6% | 14.6% | 14.6% | 14.6% | 376 | | | 1530-0000 |
| | Scheduler Profile | 54 | 47 | 55 | 57 | 57 | 55 | 55 | | | | |
| | Scheduler Excess | - | - | - | 2 | 2 | - | - | | | | |
| | People per day | 46 | 40 | 47 | 47 | 47 | 47 | 47 | | | | |
| Box Section / Callers | % people daily | 14.3% | 12.5% | 14.6% | 14.6% | 14.6% | 14.6% | 14.6% | 321 | | | |
| | Number of Machines | 24 | 24 | 24 | 24 | 24 | 24 | 24 | | | | |
| | % daily TPH / NA-TPH | 11.0% | 15.0% | 11.4% | 22.7% | 16.0% | 10.6% | 13.2% | | | | |
| | Staff per day | 2 | 1 | 2 | 2 | 2 | 2 | 2 | 3 | 5 | (2) | 1530-0000 |
| | % staffing daily | 15.4% | 7.7% | 15.4% | 15.4% | 15.4% | 15.4% | 15.4% | 13 | | | 1730-0200 |
| | Scheduler Profile | 2 | 3 | 2 | 2 | 2 | 2 | 2 | | | | |
| | Scheduler Excess | - | 2 | - | - | - | - | - | | | | |
| Expeditors | People per day | 2 | 1 | 2 | 2 | 2 | 2 | 2 | | | | |
| | % people daily | 15.4% | 7.7% | 15.4% | 15.4% | 15.4% | 15.4% | 15.4% | 13 | | | |
| | Number of Machines | 11 | 9 | 11 | 11 | 11 | 11 | 11 | 15 | 17 | (2) | 1530-0000 |
| | % staffing daily | 14.7% | 12.0% | 14.7% | 14.7% | 14.7% | 14.7% | 14.7% | 75 | | | 1700-0130 |
| | Scheduler Profile | 11 | 9 | 11 | 11 | 11 | 11 | 11 | | | | 1730-0200 |
| | Scheduler Excess | - | - | - | - | - | - | - | | | | |
| | People per day | 9 | 8 | 9 | 9 | 9 | 9 | 9 | 62 | | | |
| Registry | % people daily | 14.5% | 12.9% | 14.5% | 14.5% | 14.5% | 14.5% | 14.5% | | | | |
| | Number of Machines | 4 | 2 | 5 | 5 | 5 | 5 | 5 | 7 | 9 | (2) | 1530-0000 |
| | % staffing daily | 12.9% | 6.5% | 16.1% | 16.1% | 16.1% | 16.1% | 16.1% | 31 | | | |
| | Scheduler Profile | 6 | 4 | 5 | 5 | 5 | 5 | 5 | | | | |
| | Scheduler Excess | 2 | 2 | - | - | - | - | - | | | | |
| | People per day | 3 | 2 | 4 | 4 | 4 | 4 | 4 | | | | |
| | % people daily | 12.0% | 8.0% | 16.0% | 16.0% | 16.0% | 16.0% | 16.0% | 25 | | | |
| Manual (Letters) | Number of Machines | 13 | 11 | 20 | 20 | 20 | 20 | 20 | 25 | 31 | (6) | 1530-0000 |
| | % staffing daily | 10.5% | 8.9% | 16.1% | 16.1% | 16.1% | 16.1% | 16.1% | 124 | | | 1730-0200 |
| | Scheduler Profile | 13 | 11 | 20 | 20 | 21 | 20 | 20 | | | | 1830-0300 |
| | Scheduler Excess | - | - | - | - | 1 | - | - | | | | 1900-0330 |
| | People per day | 11 | 9 | 17 | 17 | 17 | 17 | 17 | | | | |
| | % people daily | 10.5% | 8.6% | 16.2% | 16.2% | 16.2% | 16.2% | 16.2% | 105 | | | |
| | % daily TPH / NA-TPH | 13.4% | 1.7% | 14.4% | 14.4% | 15.6% | 16.2% | 18.3% | | | | |
| Priority / SWYB (Level 6 Clerks) | Staff per day | 9 | 4 | 12 | 12 | 12 | 12 | 12 | 15 | 22 | (7) | |
| | % staffing daily | 12.3% | 5.5% | 16.4% | 16.4% | 16.4% | 16.4% | 16.4% | 73 | | | |
| | Scheduler Profile | 9 | 6 | 12 | 12 | 12 | 12 | 12 | | | | |
| | Scheduler Excess | - | 2 | - | - | - | - | - | | | | |
| | People per day | 8 | 3 | 10 | 10 | 10 | 10 | 10 | | | | |
| | % people daily | 13.1% | 4.9% | 16.4% | 16.4% | 16.4% | 16.4% | 16.4% | 61 | | | |
| | % daily TPH / NA-TPH | 10.9% | 0.0% | 16.0% | 22.1% | 19.7% | 16.7% | 14.7% | | | | |
| SPBS # keying stations = 5 | Number of Machines | 2 | 0 | 2 | 2 | 2 | 2 | 2 | | | | |
| | Staff per day | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 42 | 42 | 0 | 1530-0000 |
| | % staffing daily | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 210 | | | |
| | Scheduler Profile | 30 | 30 | 30 | 30 | 30 | 30 | 30 | | | | |
| | Scheduler Excess | - | - | - | - | - | - | - | | | | |
| | People per day | 26 | 26 | 26 | 26 | 26 | 26 | 26 | | | | |
| | % people daily | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 182 | | | |
| Manual (Flats) | Number of Machines | 3 | 3 | 3 | 3 | 3 | 3 | 3 | | | | |
| | % staffing daily | 12.3% | 11.7% | 10.4% | 14.2% | 16.2% | 16.1% | 19.1% | | | | |
| | Staff per day | 5 | 5 | 7 | 7 | 7 | 7 | 7 | 9 | 11 | (2) | 1200-2050 |
| | % staffing daily | 11.1% | 11.1% | 15.6% | 15.6% | 15.6% | 15.6% | 15.6% | 45 | | | 1530-0000 |
| | Scheduler Profile | 5 | 5 | 7 | 7 | 7 | 7 | 7 | | | | 1730-0600 |
| | Scheduler Excess | - | - | - | - | - | - | - | | | | |
| | People per day | 4 | 4 | 6 | 6 | 6 | 6 | 6 | | | | |
| CA BELT H-11 | % people daily | 10.5% | 10.5% | 15.8% | 15.8% | 15.8% | 15.8% | 15.8% | 38 | | | |
| | Number of Machines | 6 | 4 | 6 | 6 | 6 | 6 | 6 | | | | |
| | % staffing daily | 15.0% | 10.0% | 15.0% | 15.0% | 15.0% | 15.0% | 15.0% | 8 | 10 | (2) | |
| | Scheduler Profile | 6 | 4 | 6 | 6 | 6 | 6 | 6 | | | | |
| | Scheduler Excess | - | - | - | - | - | - | - | | | | |
| | People per day | 5 | 3 | 5 | 5 | 5 | 5 | 5 | | | | |
| | % people daily | 15.2% | 9.1% | 15.2% | 15.2% | 15.2% | 15.2% | 15.2% | 33 | | | |
| | Number of Machines | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | % staffing daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | |
| | Scheduler Profile | 12 | - | - | 12 | 12 | 12 | 12 | | | | |
| | Scheduler Excess | - | - | - | - | - | - | - | | | | |
| | People per day | 10 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | % people daily | 100.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 10 | | | |

Clerks - Proposed Baseline

- Staffing per day is the result of using Days Off Scheduler with 17% replacement and 0% OT
 - People per day is the minimum required staffing for the work group on that day - before leave replacement / OT / days off coverage / etc.
 - Number of Machines is the number of machines scheduled to be used to process mail that day/shift, not total number in the facility
 - % Daily TPH / NA-TPH is the workload associated with the work group (column A)

| | Number of Machines | | | | | | | | | | | |
|--------------------------|------------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|---------------|
| | % daily TPH / NA-TPH | | | | | | | | | | | |
| nie | Staff per day | 0 | 0 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 0 |
| | % staffing daily | 0.0% | 0.0% | 20.0% | 20.0% | 20.0% | 20.0% | 20.0% | 20.0% | 20.0% | 20.0% | 5 |
| | Scheduler Profile | - | - | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | |
| | Scheduler Excess | - | - | - | - | - | - | - | - | - | - | |
| | People per day | 0 | 0 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 5 |
| | % people daily | 0.0% | 0.0% | 20.0% | 20.0% | 20.0% | 20.0% | 20.0% | 20.0% | 20.0% | 20.0% | |
| | Number of Machines | | | | | | | | | | | |
| | % daily TPH / NA-TPH | | | | | | | | | | | |
| eneral Clerk/Tour Office | Staff per day | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | (0) 1530-0000 |
| | % staffing daily | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 7 |
| | Scheduler Profile | 2 | 2 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 2 | |
| | Scheduler Excess | 1 | 1 | - | - | - | - | - | - | - | 1 | |
| | People per day | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 7 |
| | % people daily | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | |
| | Number of Machines | | | | | | | | | | | |
| | % daily TPH / NA-TPH | | | | | | | | | | | |
| ispatch | Staff per day | 2 | 0 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | (0) 1530-0000 |
| | % staffing daily | 16.7% | 0.0% | 16.7% | 16.7% | 16.7% | 16.7% | 16.7% | 16.7% | 16.7% | 16.7% | 12 |
| | Scheduler Profile | 3 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | |
| | Scheduler Excess | 1 | 2 | - | - | - | - | - | - | - | - | |
| | People per day | 2 | 0 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 12 |
| | % people daily | 16.7% | 0.0% | 16.7% | 16.7% | 16.7% | 16.7% | 16.7% | 16.7% | 16.7% | 16.7% | |
| | Number of Machines | | | | | | | | | | | |
| | % daily TPH / NA-TPH | | | | | | | | | | | |
| ock Operations vel 6 | Staff per day | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | (0) 1530-0000 |
| | % staffing daily | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 28 |
| | Scheduler Profile | 4 | 4 | 4 | 5 | 4 | 5 | 4 | 5 | 4 | 4 | |
| | Scheduler Excess | - | - | - | 1 | - | 1 | - | 1 | - | - | |
| | People per day | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 21 |
| | % people daily | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | |
| | Number of Machines | | | | | | | | | | | |
| | % daily TPH / NA-TPH | | | | | | | | | | | |
| pare11 | Staff per day | | | | | | | | | | | |
| | % staffing daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | |
| | Scheduler Profile | | | | | | | | | | | |
| | Scheduler Excess | | | | | | | | | | | |
| | People per day | | | | | | | | | | | |
| | % people daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | |
| | Number of Machines | | | | | | | | | | | |
| | % daily TPH / NA-TPH | | | | | | | | | | | |
| | Staffing per Tour - Total | 146 | 123 | 161 | 161 | 161 | 161 | 161 | 161 | 161 | 161 | 219 |
| | People per Tour - Total | 134 | 104 | 137 | 137 | 137 | 137 | 137 | 137 | 137 | 137 | 264 |
| | Difference +/- to base requirement | 12 | 19 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | (45) |

Mail Handlers - Proposed Baseline

- Staffing per day is the result of using Days Off Scheduler with 17% replacement and 0% OT
 - People per day is the minimum required staffing for the work group on that day - before leave replacement / OT / days off coverage / etc.
 - Number of Machines is the number of machines scheduled to be used to process mail that day/shift, not total number in the facility
 - % Daily TPH / NA-TPH is the workload associated with the work group (column A)

| Tour 1 | | Fri for Sat | Sat for Sun | Sun for Mon | Mon for Tue | Tue for Wed | Wed for Thu | Thu for Fri | Proposed Total Staffing | Current Occupied Bids | Diff +/- Proposed to Current | Crew BT - ET |
|--|----------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------------------|-----------------------|------------------------------|------------------------|
| | Ttl Tour Scheduler Excess | 2 | 6 | 3 | 4 | 4 | 2 | 1 | | | | |
| AFSM-Air/ATHS | Staff per day | 40 | 39 | 40 | 40 | 40 | 40 | 40 | 56 | 56 | 0 | 2050-0500 |
| | % staffing daily | 14.3% | 14.0% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 279 | | | |
| | Scheduler Profile | 40 | 39 | 40 | 41 | 40 | 40 | 40 | | | | |
| | Scheduler Excess | - | - | - | 1 | - | - | - | | | | |
| | People per day | 34 | 33 | 34 | 34 | 34 | 34 | 34 | 237 | | | |
| | % people daily | 14.3% | 13.9% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | | | | |
| NORTH DOCK Level 4 MH Level 5 MH TECH | Staff per day | 9 | 7 | 9 | 9 | 9 | 9 | 9 | 13 | 16 | (3) | 2230-0700 2300-0730 |
| | % staffing daily | 14.8% | 11.5% | 14.8% | 14.8% | 14.8% | 14.8% | 14.8% | 61 | | | |
| | Scheduler Profile | 9 | 7 | 11 | 9 | 9 | 10 | 10 | | | | |
| | Scheduler Excess | - | - | 2 | - | - | 1 | 1 | | | | |
| | People per day | 8 | 6 | 8 | 8 | 8 | 8 | 8 | 54 | | | |
| | % people daily | 14.8% | 11.1% | 14.8% | 14.8% | 14.8% | 14.8% | 14.8% | | | | |
| SPBS # keying stations = 5 (including 1 Group Leader) | Staff per day | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 20 | 16 | 4 | |
| | % staffing daily | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 98 | | | |
| | Scheduler Profile | 14 | 16 | 14 | 14 | 14 | 14 | 14 | | | | |
| | Scheduler Excess | - | 2 | - | - | - | - | - | | | | |
| | People per day | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 84 | | | |
| | % people daily | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | | | | |
| EAST DOCK | Staff per day | 6 | 4 | 6 | 6 | 6 | 6 | 6 | 8 | 10 | (2) | |
| | % staffing daily | 15.0% | 10.0% | 15.0% | 15.0% | 15.0% | 15.0% | 15.0% | 40 | | | |
| | Scheduler Profile | 6 | 4 | 6 | 6 | 6 | 6 | 6 | | | | |
| | Scheduler Excess | - | - | - | - | - | - | - | | | | |
| | People per day | 5 | 3 | 5 | 5 | 5 | 5 | 5 | 33 | | | |
| | % people daily | 15.2% | 9.1% | 15.2% | 15.2% | 15.2% | 15.2% | 15.2% | | | | |
| LCTS 1 legs each = 6 2 legs each = 11 (inc. Strapping Unit) | Staff per day | 16 | 16 | 20 | 20 | 20 | 20 | 20 | 27 | 30 | (3) | 2230-0700 |
| | % staffing daily | 12.1% | 12.1% | 15.2% | 15.2% | 15.2% | 15.2% | 15.2% | 132 | | | |
| | Scheduler Profile | 17 | 16 | 20 | 21 | 21 | 20 | 20 | | | | |
| | Scheduler Excess | 1 | - | - | 1 | 1 | - | - | | | | |
| | People per day | 14 | 14 | 17 | 17 | 17 | 17 | 17 | 113 | | | |
| | % people daily | 12.4% | 12.4% | 15.0% | 15.0% | 15.0% | 15.0% | 15.0% | | | | |
| NPDDC Level 4 MH | Staff per day | 14 | 9 | 14 | 14 | 14 | 14 | 14 | 19 | 19 | 0 | 2100-0530 2230-0700 |
| | % staffing daily | 15.1% | 9.7% | 15.1% | 15.1% | 15.1% | 15.1% | 15.1% | 93 | | | |
| | Scheduler Profile | 14 | 9 | 14 | 15 | 15 | 14 | 14 | | | | |
| | Scheduler Excess | - | - | - | 1 | 1 | - | - | | | | |
| | People per day | 12 | 8 | 12 | 12 | 12 | 12 | 12 | 80 | | | |
| | % people daily | 15.0% | 10.0% | 15.0% | 15.0% | 15.0% | 15.0% | 15.0% | | | | |
| Parcel Post Operation | Staff per day | 4 | 2 | 2 | 4 | 4 | 4 | 4 | 5 | 5 | (0) | |
| | % staffing daily | 16.7% | 8.3% | 8.3% | 16.7% | 16.7% | 16.7% | 16.7% | 24 | | | |
| | Scheduler Profile | 4 | 2 | 2 | 4 | 5 | 4 | 4 | | | | |
| | Scheduler Excess | - | - | - | - | 1 | - | - | | | | |
| | People per day | 3 | 2 | 2 | 3 | 3 | 3 | 3 | 19 | | | |
| | % people daily | 15.8% | 10.5% | 10.5% | 15.8% | 15.8% | 15.8% | 15.8% | | | | |
| Box Section | Staff per day | 1 | 0 | 0 | 1 | 1 | 1 | 1 | 1 | 1 | (0) | |
| | % staffing daily | 20.0% | 0.0% | 0.0% | 20.0% | 20.0% | 20.0% | 20.0% | 5 | | | |
| | Scheduler Profile | 1 | - | - | 1 | 1 | 1 | 1 | | | | |
| | Scheduler Excess | - | - | - | - | - | - | - | | | | |
| | People per day | 1 | 0 | 0 | 1 | 1 | 1 | 1 | 5 | | | |
| | % people daily | 20.0% | 0.0% | 0.0% | 20.0% | 20.0% | 20.0% | 20.0% | | | | |
| Registry | Staff per day | 1 | 1 | 1 | 1 | 1 | 1 | 1 | - | 2 | (2) | 2230-0700 |
| | % staffing daily | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 7 | | | |
| | Scheduler Profile | 1 | 1 | 1 | 2 | 2 | 2 | 1 | | | | |
| | Scheduler Excess | - | - | - | 1 | 1 | 1 | - | | | | |
| | People per day | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 7 | | | |
| | % people daily | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | | | | |
| Jitney (including NPDDC, Parcel Post Oper) | Staff per day | 12 | 6 | 12 | 12 | 12 | 12 | 12 | 16 | 21 | (5) | |
| | % staffing daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | |
| | Scheduler Profile | 12 | 8 | 12 | 12 | 12 | 12 | 12 | | | | |
| | Scheduler Excess | - | 2 | - | - | - | - | - | | | | |
| | People per day | 10 | 5 | 10 | 10 | 10 | 10 | 10 | | | | |
| | % people daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | |
| AAA/VATS (Priority MH) | Staff per day | - | - | - | - | - | - | - | - | 2 | (2) | 2230-0700 |
| | % staffing daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | |
| | Scheduler Profile | 6 | 4 | 6 | 6 | 6 | 6 | 6 | | | | |
| | Scheduler Excess | - | - | - | - | - | - | - | | | | |
| | People per day | - | - | - | - | - | - | - | | | | |
| | % people daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | |

Mail Handlers - Proposed Baseline

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 - People per day is the minimum required staffing for the work group on that day - before leave replacement / OT / days off coverage / etc.
 - Number of Machines is the number of machines scheduled to be used to process mail that day/shift, not total number in the facility
 - % Daily TPH / NA-TPH is the workload associated with the work group (column A)

| | % daily TPH / NA-TPH | 3.6% | 3.7% | 14.7% | 18.5% | 20.5% | 19.0% | 19.9% | | | |
|----------|------------------------------------|-------|-------|-------|-------|-------|-------|-------|-----|-----|------|
| TS/FLATS | Staff per day | 4 | 2 | 4 | 4 | 4 | 4 | 4 | 6 | 4 | 2 |
| | % staffing daily | 15.4% | 7.7% | 15.4% | 15.4% | 15.4% | 15.4% | 15.4% | 26 | | |
| | Scheduler Profile | 5 | 4 | 5 | 4 | 4 | 4 | 4 | | | |
| | Scheduler Excess | 1 | 2 | 1 | - | - | - | - | | | |
| | People per day | 3 | 2 | 3 | 3 | 3 | 3 | 3 | 20 | | |
| | % people daily | 15.0% | 10.0% | 15.0% | 15.0% | 15.0% | 15.0% | 15.0% | | | |
| | Number of Machines | | | | | | | | | | |
| | % daily TPH / NA-TPH | | | | | | | | | | |
| are5 | Staff per day | | | | | | | | | | |
| | % staffing daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | |
| | Scheduler Profile | | | | | | | | | | |
| | Scheduler Excess | | | | | | | | | | |
| | People per day | | | | | | | | | | |
| | % people daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | |
| | Number of Machines | | | | | | | | | | |
| | % daily TPH / NA-TPH | | | | | | | | | | |
| are6 | Staff per day | | | | | | | | | | |
| | % staffing daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | |
| | Scheduler Profile | | | | | | | | | | |
| | Scheduler Excess | | | | | | | | | | |
| | People per day | | | | | | | | | | |
| | % people daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | |
| | Number of Machines | | | | | | | | | | |
| | % daily TPH / NA-TPH | | | | | | | | | | |
| are7 | Staff per day | | | | | | | | | | |
| | % staffing daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | |
| | Scheduler Profile | | | | | | | | | | |
| | Scheduler Excess | | | | | | | | | | |
| | People per day | | | | | | | | | | |
| | % people daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | |
| | Number of Machines | | | | | | | | | | |
| | % daily TPH / NA-TPH | | | | | | | | | | |
| are8 | Staff per day | | | | | | | | | | |
| | % staffing daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | |
| | Scheduler Profile | | | | | | | | | | |
| | Scheduler Excess | | | | | | | | | | |
| | People per day | | | | | | | | | | |
| | % people daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | |
| | Number of Machines | | | | | | | | | | |
| | % daily TPH / NA-TPH | | | | | | | | | | |
| are9 | Staff per day | | | | | | | | | | |
| | % staffing daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | |
| | Scheduler Profile | | | | | | | | | | |
| | Scheduler Excess | | | | | | | | | | |
| | People per day | | | | | | | | | | |
| | % people daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | |
| | Number of Machines | | | | | | | | | | |
| | % daily TPH / NA-TPH | | | | | | | | | | |
| are10 | Staff per day | | | | | | | | | | |
| | % staffing daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | |
| | Scheduler Profile | | | | | | | | | | |
| | Scheduler Excess | | | | | | | | | | |
| | People per day | | | | | | | | | | |
| | % people daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | |
| | Number of Machines | | | | | | | | | | |
| | % daily TPH / NA-TPH | | | | | | | | | | |
| are11 | Staff per day | | | | | | | | | | |
| | % staffing daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | |
| | Scheduler Profile | | | | | | | | | | |
| | Scheduler Excess | | | | | | | | | | |
| | People per day | | | | | | | | | | |
| | % people daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | |
| | Number of Machines | | | | | | | | | | |
| | % daily TPH / NA-TPH | | | | | | | | | | |
| | Staffing per Tour - Total | 121 | 100 | 122 | 125 | 125 | 125 | 125 | 171 | 182 | (11) |
| | People per Tour - Total | 103 | 86 | 104 | 106 | 106 | 106 | 106 | | | |
| | Difference +/- to base requirement | 18 | 14 | 18 | 19 | 19 | 19 | 19 | | | |

| Total All Tours- Mail Handlers | Staffing per day | | | | | | | Proposed Total Positions | Current Filled Bids | Diff +/- Proposed to Current |
|--------------------------------|------------------|----|----|----|----|----|----|--------------------------|---------------------|------------------------------|
| | S | S | M | T | W | T | F | | | |
| FSM-A/ATHS | 94 | 93 | 94 | 94 | 94 | 94 | 94 | 132 | 148 | -16 |
| ORTH DOCK | 25 | 22 | 26 | 26 | 26 | 26 | 26 | 37 | 49 | -12 |
| PBS | 34 | 30 | 36 | 39 | 40 | 39 | 39 | 52 | 45 | 7 |
| AST DOCK | 11 | 8 | 11 | 11 | 11 | 11 | 11 | 15 | 19 | -4 |
| CTS | 43 | 41 | 51 | 51 | 51 | 51 | 51 | 69 | 79 | -10 |
| PDDC | 14 | 9 | 14 | 14 | 14 | 14 | 14 | 19 | 19 | 0 |
| Parcel Post Operation | 10 | 4 | 10 | 15 | 15 | 15 | 15 | 17 | 17 | 0 |
| Box Section | 7 | 4 | 11 | 13 | 12 | 12 | 13 | 1 | 1 | 0 |
| Registry | 2 | 1 | 2 | 3 | 3 | 3 | 3 | 0 | 4 | -4 |
| Tray | 30 | 18 | 40 | 40 | 40 | 40 | 40 | 51 | 61 | -10 |
| AA/ATS | 14 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | -2 |

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 - **People per day** is the minimum required staffing for the work group on that day - before leave replacement / OT / days off coverage / etc.
 - **Number of Machines** is the number of machines scheduled to be used to process mail that day/shift, not total number in the facility
 - **% Daily TPH / NA-TPH** is the workload associated with the work group (column A)

| | | | | | | | | | | | | |
|------------------------------------|-------|-------|-------|-------|-------|-------|-------|-----|-----|-----|---|---|
| LCTS/FLATS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Spare5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Spare6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Spare7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Spare8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Spare9 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Spare10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Spare11 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Staffing per day - Total | 284 | 230 | 295 | 306 | 306 | 305 | 306 | 393 | 444 | -51 | | |
| People per day - Total | 198 | 178 | 206 | 213 | 214 | 213 | 213 | | | | | |
| Difference +/- to base requirement | 86 | 52 | 89 | 93 | 92 | 92 | 93 | | | | | |
| Actual Replacement % | 43.4% | 29.2% | 43.2% | 43.7% | 43.0% | 43.2% | 43.7% | | | | | |

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 - % Daily TPH / NA-TPH is the workload associated with the work group (column A)

| Cur 2 | | Sat | Sun | Mon | Tue | Wed | Thu | Fri | Proposed Total Staffing | Current Occupied Bids | Diff +/- Proposed to Current | Crew BT - ET |
|--|--------------------------|-------|-------|-------|-------|-------|-------|-------|-------------------------|-----------------------|------------------------------|--------------|
| BS vel 4 MH | TH Tour Scheduler Excess | 0 | 3 | 3 | 0 | 0 | 0 | 0 | | | | |
| | Staff per day | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 20 | 15 | 5 | 0900-1750 |
| | % staffing daily | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 96 | | | |
| | Scheduler Profile | 14 | 14 | 16 | 14 | 14 | 14 | 14 | | | | |
| | Scheduler Excess | - | - | 2 | - | - | - | - | | | | |
| | People per day | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 84 | | | |
| | % people daily | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | | | | |
| | Number of Machines | 3 | 3 | 3 | 3 | 3 | 3 | 3 | | | | |
| | % daily TPH / NA-TPH | 32.0% | 10.0% | 12.2% | 9.6% | 11.3% | 12.5% | 12.3% | | | | |
| | | | | | | | | | | | | |
| 3RTH DOCK | Staff per day | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 6 | 9 | (3) | 0700-1550 |
| | % staffing daily | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 28 | | | |
| | Scheduler Profile | 4 | 6 | 4 | 4 | 4 | 4 | 4 | | | | |
| | Scheduler Excess | - | 2 | - | - | - | - | - | | | | |
| | People per day | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 21 | | | |
| | % people daily | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | | | | |
| | Number of Machines | | | | | | | | | | | |
| | % daily TPH / NA-TPH | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| 1ST DOCK | Staff per day | 2 | 2 | 4 | 4 | 4 | 4 | 4 | 5 | 6 | (1) | 0700-1550 |
| | % staffing daily | 8.3% | 8.3% | 16.7% | 16.7% | 16.7% | 16.7% | 16.7% | 24 | | | |
| | Scheduler Profile | 2 | 3 | 4 | 4 | 4 | 4 | 4 | | | | |
| | Scheduler Excess | - | 1 | - | - | - | - | - | | | | |
| | People per day | 2 | 2 | 3 | 3 | 3 | 3 | 3 | 19 | | | |
| | % people daily | 10.5% | 10.5% | 15.8% | 15.8% | 15.8% | 15.8% | 15.8% | | | | |
| | Number of Machines | 3 | 3 | 3 | 3 | 3 | 3 | 3 | | | | |
| | % daily TPH / NA-TPH | 32.0% | 10.0% | 12.2% | 9.6% | 11.3% | 12.5% | 12.3% | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| 1TS legs each = 6 legs each = 11 | Staff per day | 11 | 9 | 11 | 11 | 11 | 11 | 11 | 15 | 15 | 0 | 1000-1850 |
| | % staffing daily | 14.7% | 12.0% | 14.7% | 14.7% | 14.7% | 14.7% | 14.7% | 75 | | | |
| | Scheduler Profile | 11 | 9 | 11 | 11 | 11 | 11 | 11 | | | | |
| | Scheduler Excess | - | - | - | - | - | - | - | | | | |
| | People per day | 9 | 8 | 9 | 9 | 9 | 9 | 9 | 62 | | | |
| | % people daily | 14.5% | 12.9% | 14.5% | 14.5% | 14.5% | 14.5% | 14.5% | | | | |
| | Number of Machines | 2 | | | | | | | | | | |
| | % daily TPH / NA-TPH | 12.4% | 19.5% | 12.1% | 9.5% | 20.4% | 13.3% | 12.9% | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| ney | Staff per day | 5 | 4 | 5 | 5 | 5 | 5 | 5 | 7 | 9 | (2) | 0700-1550 |
| | % staffing daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | |
| | Scheduler Profile | 5 | 4 | 6 | 5 | 5 | 5 | 5 | | | | |
| | Scheduler Excess | - | - | 1 | - | - | - | - | | | | |
| | People per day | 4 | 3 | 4 | 4 | 4 | 4 | 4 | | | | |
| | % people daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | |
| | Number of Machines | | | | | | | | | | | |
| | % daily TPH / NA-TPH | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| 1TS/FLATS | Staff per day | | | | | | | | | | | |
| | % staffing daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | |
| | Scheduler Profile | | | | | | | | | | | |
| | Scheduler Excess | | | | | | | | | | | |
| | People per day | | | | | | | | | | | |
| | % people daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | |
| | Number of Machines | | | | | | | | | | | |
| | % daily TPH / NA-TPH | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| 0 | Staff per day | | | | | | | | | | | |
| | % staffing daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | |
| | Scheduler Profile | | | | | | | | | | | |
| | Scheduler Excess | | | | | | | | | | | |
| | People per day | | | | | | | | | | | |
| | % people daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | |
| | Number of Machines | | | | | | | | | | | |
| | % daily TPH / NA-TPH | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| 3are5 | Staff per day | | | | | | | | | | | |
| | % staffing daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | |
| | Scheduler Profile | | | | | | | | | | | |
| | Scheduler Excess | | | | | | | | | | | |
| | People per day | | | | | | | | | | | |
| | % people daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | |
| | Number of Machines | | | | | | | | | | | |
| | % daily TPH / NA-TPH | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| 3are6 | Staff per day | | | | | | | | | | | |
| | % staffing daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | |
| | Scheduler Profile | | | | | | | | | | | |
| | Scheduler Excess | | | | | | | | | | | |
| | People per day | | | | | | | | | | | |
| | % people daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | |
| | Number of Machines | | | | | | | | | | | |
| | % daily TPH / NA-TPH | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| 3are7 | Staff per day | | | | | | | | | | | |
| | % staffing daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | |
| | Scheduler Profile | | | | | | | | | | | |
| | Scheduler Excess | | | | | | | | | | | |
| | People per day | | | | | | | | | | | |
| | % people daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | |
| | Number of Machines | | | | | | | | | | | |
| | % daily TPH / NA-TPH | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |

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 - % Daily TPH / NA-TPH is the workload associated with the work group (column A)

| | % daily TPH / NA-TPH | | | | | | | | | | | | |
|------------------------------------|----------------------|------|------|------|------|------|------|------|------|----|----|-----|--|
| Spare8 | Staff per day | | | | | | | | | | | | |
| | % staffing daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | |
| | Scheduler Profile | | | | | | | | | | | | |
| | Scheduler Excess | | | | | | | | | | | | |
| | People per day | | | | | | | | | | | | |
| | % people daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | |
| | Number of Machines | | | | | | | | | | | | |
| Spare9 | Staff per day | | | | | | | | | | | | |
| | % staffing daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | |
| | Scheduler Profile | | | | | | | | | | | | |
| | Scheduler Excess | | | | | | | | | | | | |
| | People per day | | | | | | | | | | | | |
| | % people daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | |
| | Number of Machines | | | | | | | | | | | | |
| Spare10 | Staff per day | | | | | | | | | | | | |
| | % staffing daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | |
| | Scheduler Profile | | | | | | | | | | | | |
| | Scheduler Excess | | | | | | | | | | | | |
| | People per day | | | | | | | | | | | | |
| | % people daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | |
| | Number of Machines | | | | | | | | | | | | |
| Spare11 | Staff per day | | | | | | | | | | | | |
| | % staffing daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | |
| | Scheduler Profile | | | | | | | | | | | | |
| | Scheduler Excess | | | | | | | | | | | | |
| | People per day | | | | | | | | | | | | |
| | % people daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | |
| | Number of Machines | | | | | | | | | | | | |
| Staffing per Tour - Total | | 36 | 33 | 38 | 38 | 38 | 38 | 38 | 38 | 53 | 54 | (1) | |
| People per Tour - Total | | 30 | 28 | 31 | 31 | 31 | 31 | 31 | 31 | | | | |
| Difference +/- to base requirement | | 6 | 5 | 7 | 7 | 7 | 7 | 7 | 7 | | | | |

Mail Handlers - Proposed Baseline

- Staffing per day is the result of using Days Off Scheduler with 17% replacement and 0% OT
 - People per day is the minimum required staffing for the work group on that day - before leave replacement / OT / days off coverage / etc.
 - Number of Machines is the number of machines scheduled to be used to process mail that day/shift, not total number in the facility
 - % Daily TPH / NA-TPH is the workload associated with the work group (column A)

| ur 3 | | Sat | Sun | Mon | Tue | Wed | Thu | Fri | Proposed Total Staffing | Current Occupied Bids | Diff +/- Proposed to Current | Crew BT - ET |
|-------------------------------------|---------------------------------|-------|-------|-------|-------|-------|-------|-------|-------------------------|-----------------------|------------------------------|--|
| urk Group | TU Tour Scheduler Excess | 0 | 11 | 3 | 0 | 1 | 6 | 8 | | | | |
| SM A/ATHS 348, 369, 368, 373 | Staff per day | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 56 | 77 | (21) | 1200-2050 |
| | % staffing daily | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 280 | | | |
| | Scheduler Profile | 40 | 40 | 40 | 40 | 40 | 40 | 40 | | | | |
| | Scheduler Excess | - | - | - | - | - | - | - | | | | |
| | People per day | 34 | 34 | 34 | 34 | 34 | 34 | 34 | 238 | | | |
| | % people daily | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | 14.3% | | | | |
| | Number of Machines | 4 | 4 | 4 | 4 | 4 | 4 | 4 | | | | |
| ORTH DOCK 301 | Staff per day | 12 | 11 | 13 | 13 | 13 | 13 | 13 | 18 | 24 | (6) | 1530-0000 1600-0050 |
| | % staffing daily | 13.6% | 12.5% | 14.8% | 14.8% | 14.8% | 14.8% | 14.8% | 88 | | | |
| | Scheduler Profile | 12 | 11 | 13 | 13 | 13 | 13 | 13 | | | | |
| | Scheduler Excess | - | - | - | - | - | - | - | | | | |
| | People per day | 10 | 9 | 11 | 11 | 11 | 11 | 11 | 74 | | | |
| | % people daily | 13.5% | 12.2% | 14.9% | 14.9% | 14.9% | 14.9% | 14.9% | | | | |
| | Number of Machines | | | | | | | | | | | |
| BS keying stations = 5 | Staff per day | 18 | 14 | 18 | 21 | 22 | 21 | 21 | 27 | 23 | 4 | |
| | % staffing daily | 13.3% | 10.4% | 13.3% | 15.6% | 16.3% | 15.6% | 15.6% | 135 | | | |
| | Scheduler Profile | 18 | 14 | 18 | 21 | 22 | 21 | 21 | | | | |
| | Scheduler Excess | - | - | - | - | - | - | - | | | | |
| | People per day | 15 | 12 | 15 | 18 | 19 | 18 | 18 | 115 | | | |
| | % people daily | 13.0% | 10.4% | 13.0% | 15.7% | 16.5% | 15.7% | 15.7% | | | | |
| | Number of Machines | 3 | 3 | 3 | 3 | 3 | 3 | 3 | | | | |
| ST DOCK c. 1 MH Tech) | Staff per day | 5 | 4 | 5 | 5 | 5 | 5 | 5 | 7 | 9 | (2) | |
| | % staffing daily | 14.7% | 11.8% | 14.7% | 14.7% | 14.7% | 14.7% | 14.7% | 34 | | | |
| | Scheduler Profile | 5 | 4 | 5 | 5 | 5 | 5 | 6 | | | | |
| | Scheduler Excess | - | - | - | - | - | - | - | | | | |
| | People per day | 4 | 3 | 4 | 4 | 4 | 4 | 4 | 27 | | | |
| | % people daily | 14.8% | 11.1% | 14.8% | 14.8% | 14.8% | 14.8% | 14.8% | | | | |
| | Number of Machines | | | | | | | | | | | |
| TS egs each = 6 egs each = 11 | Staff per day | 16 | 16 | 20 | 20 | 20 | 20 | 20 | 27 | 34 | (7) | 1330-2200 1530-0000 1730-0200 1900-0330 |
| | % staffing daily | 12.1% | 12.1% | 15.2% | 15.2% | 15.2% | 15.2% | 15.2% | 132 | | | |
| | Scheduler Profile | 16 | 16 | 20 | 20 | 21 | 21 | 21 | | | | |
| | Scheduler Excess | - | - | - | - | 1 | 1 | 1 | | | | |
| | People per day | 14 | 14 | 17 | 17 | 17 | 17 | 17 | 113 | | | |
| | % people daily | 12.4% | 12.4% | 15.0% | 15.0% | 15.0% | 15.0% | 15.0% | | | | |
| | Number of Machines | | | | | | | | | | | |
| PRIORITY | Staff per day | 6 | 2 | 8 | 11 | 11 | 11 | 11 | 12 | 12 | (0) | |
| | % staffing daily | 10.0% | 3.3% | 13.3% | 18.3% | 18.3% | 18.3% | 18.3% | 60 | | | |
| | Scheduler Profile | 6 | 2 | 8 | 11 | 11 | 11 | 11 | | | | |
| | Scheduler Excess | - | - | - | - | - | - | - | | | | |
| | People per day | 5 | 2 | 7 | 9 | 9 | 9 | 9 | 50 | | | |
| | % people daily | 10.0% | 4.0% | 14.0% | 18.0% | 18.0% | 18.0% | 18.0% | | | | |
| | Number of Machines | | | | | | | | | | | |
| Registry L 381 | Staff per day | 6 | 4 | 11 | 12 | 11 | 11 | 12 | 67 | | | |
| | % staffing daily | 9.0% | 6.0% | 16.4% | 17.9% | 16.4% | 16.4% | 17.9% | 0 | | | |
| | Scheduler Profile | 6 | 5 | 13 | 12 | 11 | 11 | 12 | | | | |
| | Scheduler Excess | - | 1 | 2 | - | - | - | - | | | | |
| | People per day | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | % people daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | |
| | Number of Machines | 4 | 0 | 6 | 6 | 6 | 6 | 6 | | | | |
| FCS/Opening Unit level 4 | Staff per day | 13 | 8 | 23 | 23 | 23 | 23 | 23 | 28 | 31 | (3) | 1730-0200 |
| | % staffing daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | |
| | Scheduler Profile | 13 | 8 | 23 | 23 | 23 | 23 | 25 | | | | |
| | Scheduler Excess | - | - | - | - | - | - | 2 | | | | |
| | People per day | 11 | 7 | 20 | 20 | 20 | 20 | 20 | | | | |
| | % people daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | |
| | Number of Machines | 8 | 1 | 14 | 17 | 17 | 20 | 23 | | | | |
| TNEY L 312 | Staff per day | 14 | 11 | 16 | 16 | 16 | 16 | 16 | 21 | 27 | (6) | 1530-0000 |
| | % staffing daily | 13.3% | 10.5% | 15.2% | 15.2% | 15.2% | 15.2% | 15.2% | 105 | | | |
| | Scheduler Profile | 14 | 11 | 16 | 16 | 16 | 16 | 16 | | | | |
| | Scheduler Excess | - | - | - | - | - | - | - | | | | |
| | People per day | 12 | 9 | 14 | 14 | 14 | 14 | 14 | 91 | | | |
| | % people daily | 13.2% | 9.9% | 15.4% | 15.4% | 15.4% | 15.4% | 15.4% | | | | |
| | Number of Machines | | | | | | | | | | | |

Mail Handlers - Proposed Baseline

- Staffing per day is the result of using Days Off Scheduler with 17% replacement and 0% OT
- People per day is the minimum required staffing for the work group on that day - before leave replacement / OT / days off coverage / etc.
- Number of Machines is the number of machines scheduled to be used to process mail that day/shift, not total number in the facility
- % Daily TPH / NA-TPH is the workload associated with the work group (column A)

| | % daily TPH / NA-TPH | | | | | | | | | | | |
|------------------------------------|--|-------|-------|-------|-------|-------|-------|-------|-----|------|-----|-----------|
| AFCS Level 5 P/L 307 | Staff per day | 7 | 0 | 8 | 8 | 8 | 8 | 8 | 11 | 11 | 0 | 1530-0000 |
| | % staffing daily | 14.9% | 0.0% | 17.0% | 17.0% | 17.0% | 17.0% | 17.0% | 47 | | | |
| | Scheduler Profile | 7 | 7 | 9 | 8 | 8 | 8 | 8 | | | | |
| | Scheduler Excess | - | 7 | 1 | - | - | - | - | | | | |
| | People per day | 6 | | 7 | 7 | 7 | 7 | 7 | | | | |
| | % people daily | 14.6% | 0.0% | 17.1% | 17.1% | 17.1% | 17.1% | 17.1% | 41 | | | |
| | Number of Machines % daily TPH / NA-TPH | 4 | 0 | 6 | 5 | 5 | 5 | 5 | | | | |
| | Staff per day | 9 | 7 | 9 | 9 | 9 | 9 | 9 | 13 | 18 | (5) | |
| | % staffing daily | 14.8% | 11.5% | 14.8% | 14.8% | 14.8% | 14.8% | 14.8% | 61 | | | |
| | Scheduler Profile | 9 | 9 | 9 | 9 | 9 | 9 | 11 | | | | |
| | Scheduler Excess | - | 2 | - | - | - | - | 2 | | | | |
| | People per day | 8 | 6 | 8 | 8 | 8 | 8 | 8 | | | | |
| | % people daily | 14.8% | 11.1% | 14.8% | 14.8% | 14.8% | 14.8% | 14.8% | 54 | | | |
| | Number of Machines % daily TPH / NA-TPH | | | | | | | | | | | |
| | Staff per day | | | | | | | | | | | |
| | % staffing daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | |
| | Scheduler Profile | 2 | 2 | 2 | 2 | 2 | 3 | 2 | | | | |
| | Scheduler Excess | - | 1 | - | - | - | 1 | - | | | | |
| | People per day | | | | | | | | | | | |
| | % people daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | |
| | Number of Machines % daily TPH / NA-TPH | 7 | 4 | 7 | 7 | 7 | 7 | 7 | | | | |
| OCR/BCS (Breakdown) | Staff per day | 7 | 6 | 7 | 7 | 7 | 7 | 7 | 10 | 16 | (6) | 1530-0000 |
| | % staffing daily | 14.6% | 12.5% | 14.6% | 14.6% | 14.6% | 14.6% | 14.6% | 46 | | | |
| | Scheduler Profile | 7 | 6 | 7 | 7 | 7 | 9 | 7 | | | | |
| | Scheduler Excess | - | - | - | - | - | 2 | - | | | | |
| | People per day | 6 | 5 | 6 | 6 | 6 | 6 | 6 | | | | |
| | % people daily | 14.6% | 12.2% | 14.6% | 14.6% | 14.6% | 14.6% | 14.6% | 41 | | | |
| | Number of Machines % daily TPH / NA-TPH | 48 | 40 | 48 | 48 | 48 | 48 | 48 | | | | |
| Spare7 | Staff per day | | | | | | | | | | | |
| | % staffing daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | |
| | Scheduler Profile | | | | | | | | | | | |
| | Scheduler Excess | | | | | | | | | | | |
| | People per day | | | | | | | | | | | |
| | % people daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | |
| | Number of Machines % daily TPH / NA-TPH | | | | | | | | | | | |
| Spare8 | Staff per day | | | | | | | | | | | |
| | % staffing daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | |
| | Scheduler Profile | | | | | | | | | | | |
| | Scheduler Excess | | | | | | | | | | | |
| | People per day | | | | | | | | | | | |
| | % people daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | |
| | Number of Machines % daily TPH / NA-TPH | | | | | | | | | | | |
| Spare9 | Staff per day | | | | | | | | | | | |
| | % staffing daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | |
| | Scheduler Profile | | | | | | | | | | | |
| | Scheduler Excess | | | | | | | | | | | |
| | People per day | | | | | | | | | | | |
| | % people daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | |
| | Number of Machines % daily TPH / NA-TPH | | | | | | | | | | | |
| Spare10 | Staff per day | | | | | | | | | | | |
| | % staffing daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | |
| | Scheduler Profile | | | | | | | | | | | |
| | Scheduler Excess | | | | | | | | | | | |
| | People per day | | | | | | | | | | | |
| | % people daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | |
| | Number of Machines % daily TPH / NA-TPH | | | | | | | | | | | |
| Spare11 | Staff per day | | | | | | | | | | | |
| | % staffing daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | |
| | Scheduler Profile | | | | | | | | | | | |
| | Scheduler Excess | | | | | | | | | | | |
| | People per day | | | | | | | | | | | |
| | % people daily | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | | | | |
| | Number of Machines % daily TPH / NA-TPH | | | | | | | | | | | |
| Staffing per Tour - Total | 154 | 123 | 179 | 187 | 187 | 186 | 187 | 230 | 284 | (54) | | |
| People per Tour - Total | 125 | 101 | 143 | 148 | 149 | 148 | 148 | | | | | |
| Difference +/- to base requirement | 29 | 22 | 36 | 39 | 38 | 38 | 39 | | | | | |

SF P&DC

file date: May 20, 2010

NOTES:

SF P&DC

file date: May 20, 2010

| | # Active | Comments |
|-------------------|----------|--|
| AFCS | 6 | |
| AFSM100 | | |
| AFSM-Ai | | |
| AFSM-Ai/ATHS | 5 | in this cell add note if equipment is connected to takeaway system or if it is manual from skatewheel conveyor |
| UFSM | | |
| DBCS Phase 1 | 0 | |
| DBCS Phase 2-5 | 43 | 30 @ NPDDC |
| DBCS Phase 6 | | |
| DIOSS (non-bulky) | 10 | |
| DIOSS Bulky/EC | 1 | |
| LMLM | 2 | |
| APPS | | in this cell add note regarding open or closed / single or dual induction |
| SPBS | 3 | in this cell add note regarding number of keying stations and if fed manually or by conveyor system, hamper dumper, etc. |
| LIPS | | |
| RCS | | |
| LCTS | 3 | in this cell add note regarding number of legs for each |
| LCUS | | in this cell add note regarding number of legs for each |
| HSTS | | in this cell add note regarding number of legs for each |
| HSUS | | in this cell add note regarding number of legs for each |
| Spider | | in this cell add note regarding number of separations |
| Dome / Cone | | in this cell add note regarding number of separations |
| Other (describe) | | |
| Other (describe) | | |
| Other (describe) | | |
| Other (describe) | | |
| Other (describe) | | |
| Other (describe) | | |
| Other (describe) | | |