

To: () Pacific Area Local(s)
 Western Area Local(s)
() So. West Area Local(s)

Withholding Info
 Staffing Issue(s)
 Status Update
 Grievance Administration
 Please review, take action and reduce issues to writing
 Comments

January 4, 2012

Omar Gonzalez
Western Region Coordinator
American Postal Workers Union, AFL-CIO
1350 Old Bayshore Hwy, Suite 360
Burlingame, CA 94010-1882

Omar M. Gonzalez, Coordinator

SUBJECT: Notice of Impacts in the COMWY District

Dear Mr. Gonzalez,

This letter concerns the staffing adjustment at the Ft. Collins, CO Post Office. In order to minimize the impact due to the planned excessing we are authorizing the withholding of three (3) residual vacancies at the same or lower level in surrounding installations within a 50-mile radius of the Ft. Collins, CO Post Office. As information the three (3) affected Maintenance employees at the Ft. Collins, CO Post Office hold the position Maintenance Mechanic/Level7/Occ.Code 474903XX.

If you have any questions, please contact Scott Sutton Western Area Labor Relations at 303-313-5449.

Scott Sutton for
Simon Storey
Manager Human Resources
Western Area

Attachments: Impact Report, Radius Map, Maintenance Seniority List, Supportive Documentation

Cc: Manager Labor Relations Western Area
District Manager COMWY
Manager Human Resources COMWY
Manager Labor Relations COMWY
NALC Region 4
NPMHU Regional Director Denver

WorkHour Impact Report

Impacted Bid Cluster	FORT COLLINS POST OFFICE
Installation Address	
Area Name	WESTERN
Impact Type	Reduction Other Than by Attrition
Date of Impact	03/10/2012
Period (Dates) of Review Performed	12/18/2010 thru 12/23/2011
Report Prepared By	Kathleen Jackson
Report Prepared Date	01/04/2012
Reviewed By	Selwyn Epperson
Phone	(303) 853-6160

WorkHour Impact Report

Craft = MAINTENANCE

	A	B	C	D	E	F	G
	Current Average Weekly Hrs	Planned Weekly Hrs	Weekly Hrs Savings	Monthly Savings	Annual Work Hours Savings	Annual FTE Savings	Current FTE Yearly Hr Rate
Total	195	93	-102	-408	-5304	-3	1768

OverTime Impact

	Current OT Average Weekly Hrs	Current OT Rate	Planned OT per Week from changes	Additional Planned OT per Week	Percent Planned OT per Week	Planned OT Hours per Week	Planned OT Rate
Total	0	0%	0	0		0	0%

WorkHour Impact Report

Casuals

a. Current Number of MAINTENANCE Casuals on Rolls	0
b. Current Total Non-OverTime MAINTENANCE Casuals Hours per Month	0
c. Planned Reduction in Total Non-OverTime MAINTENANCE Casuals Hours per Month	0
d. Number of MAINTENANCE Casuals that will have Reduced Hours	0
e. Number of MAINTENANCE Casuals that will be Terminated	0
f. Number of MAINTENANCE Casuals Remaining After Impact	0
g. Provide Narrative Justifying need for Remaining MAINTENANCE Casuals	
n/a	

Part Time Flexible (PTFs)

a. Current Number of MAINTENANCE PTFs on Rolls	0
b. Current Total Non-OverTime MAINTENANCE PTFs Hours per Month	0
c. Planned Reduction in Total Non-OverTime MAINTENANCE PTFs Hours per Month	0
d. Number of MAINTENANCE PTFs that will have Reduced Hours	0
e. Will there be any MAINTENANCE PTFs Excessed from Craft or Installation	NO
If Yes how Many MAINTENANCE PTFs	0
f. Provide Narrative Explaining need for Excessing	
n/a	

Transitional Employees (TEs)

a. Current Number of MAINTENANCE TEs on Rolls	0
b. Current Total Non-OverTime MAINTENANCE TE Hours per Month	0
c. Planned Reduction in Total Non-OverTime MAINTENANCE TE Hours per Month	0
d. Number of MAINTENANCE TEs that will have Reduced Hours	0
e. Number of MAINTENANCE TEs that will be Terminated	0
f. Number of MAINTENANCE TEs Remaining After Impact	0
g. Provide Narrative Justifying need for Remaining MAINTENANCE TEs	
n/a	

Postal Support Employees (PSE)

a. Current Number of MAINTENANCE PSE on Rolls	1
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b. Current Total Non-OverTime MAINTENANCE PSE Hours per Month	100
c. Planned Reduction in Total Non-OverTime MAINTENANCE PSE Hours per Month	0
d. Number of MAINTENANCE PSE that will have Reduced Hours	0
e. Number of MAINTENANCE PSE that will be Terminated	0
f. Number of MAINTENANCE PSE Remaining After Impact	1
g. Provide Narrative Justifying need for Remaining MAINTENANCE PSE	
n/a	

WorkHour Impact Report

Part Time Regular (PTRs)

a. Current Number of MAINTENANCE PTRs on Rolls	0
b. Planned Number of MAINTENANCE PTR Positions after Impact	0
c. Estimated Number of MAINTENANCE PTR Attrition	0
d. Will there be any MAINTENANCE PTRs Excessed from Craft or Installation	NO
MAINTENANCE PTRs	0
e. Provide Narrative Explaining need for Excessing	
n/a	

Full Time Regular (FTRs)

a. Current Number of MAINTENANCE FTRs on Rolls	5
b. Planned Number of MAINTENANCE FTR Positions After Impact	2
c. Estimated Number of MAINTENANCE FTR Attrition	0
d. Will there be any MAINTENANCE FTRs Excessed from Craft or Installation	YES
If Yes how Many MAINTENANCE FTRs	3
e. Provide Narrative Explaining need for Excessing	

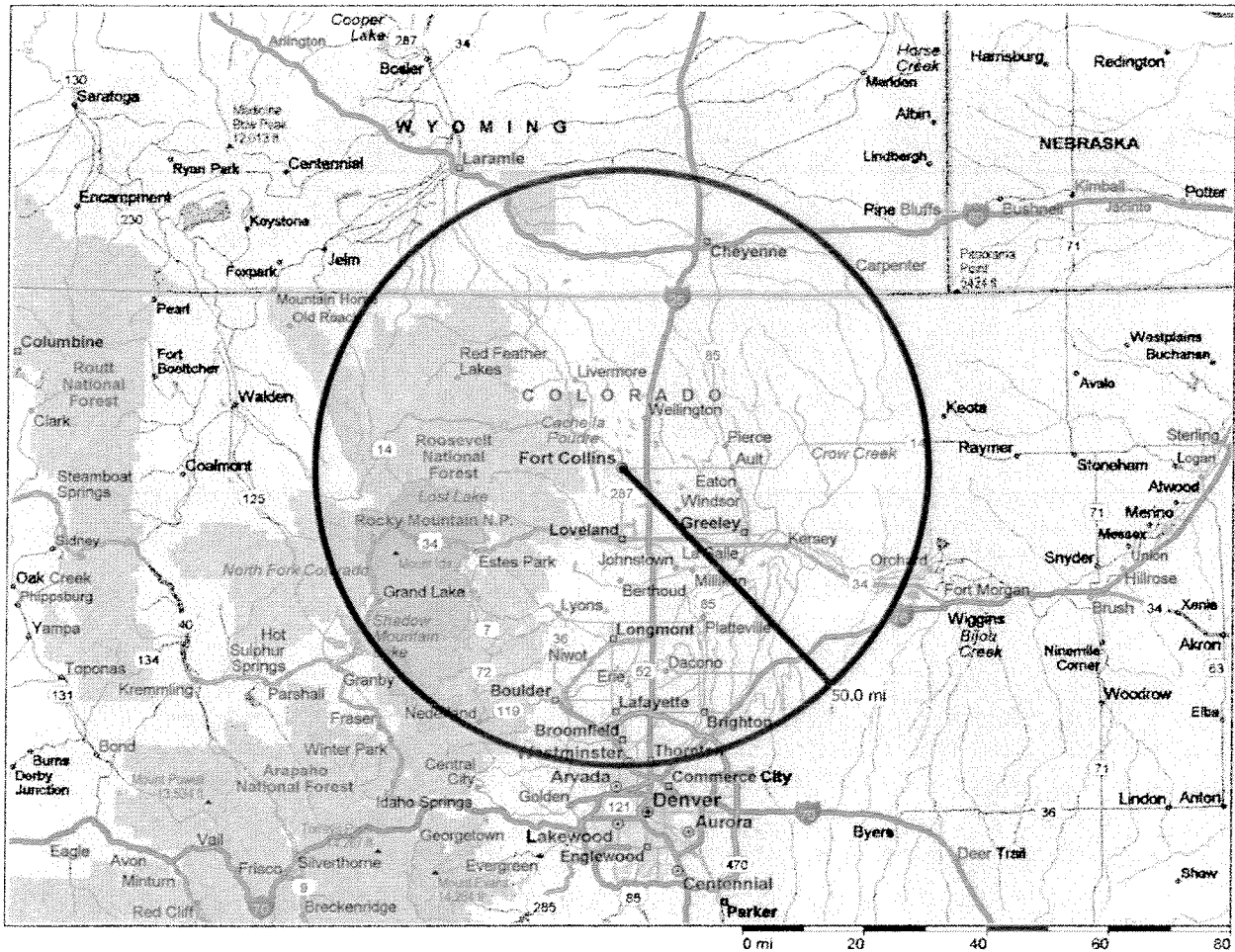
Most recent F3B staffing letters indicate the installation earns only L/C's. This results in an impact reduction of three (3) FTR F3B maintenance mechanic level PS07. This will be internal excessing outside craft within the installation.

WorkHour Impact Report-MAINTENANCE

Preliminary Summary

a. Total Planned Non-OT Reduction per Month for Regulars and PTRs	-408
b. Planned Reduction in Total OT Hours per Month	0
c. Planned Reduction in Casual Non-OT Hours per Month	0
d. Planned Reduction in PTF Non-OT Hours per Month	0
e. Planned Reduction in TE Non-OT Hours per Month	0
f. Planned Reduction in PSE Non-OT Hours per Month	0
g. Total Planned Non-OT Hours per Month	372
h. Total FTE Savings	-3

Colorado, United States, North America



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FINANCE	OFFICE	FULL NAME	EMP ID	JOB TITLE	PAY LEVEL	D/A	FUNC	LDC	OCC CODE	VET PREF	SEN DATE CRAFT
73168	FORT COL	KLINZMANN DANIEL	2954558	MAINTENANCE MECHANIC	7	167	3B	37	474903XX	Y	1/5/1997
73168	FORT COL	CAMPBELL DONALD	3216315	MAINTENANCE MECHANIC	7	167	3B	37	474903XX	Y	11/24/2007
73168	FORT COL	ELDER DIANA L	3072821	MAINTENANCE MECHANIC	7	167	3B	37	474903XX	N	4/26/2008

WorkHour Impact Report-MAINTENANCE

Preliminary Summary

a. Total Planned Non-OT Reduction per Month for Regulars and PTRs	-408
b. Planned Reduction in Total OT Hours per Month	0
c. Planned Reduction in Casual Non-OT Hours per Month	0
d. Planned Reduction in PTF Non-OT Hours per Month	0
e. Planned Reduction in TE Non-OT Hours per Month	0
f. Planned Reduction in PSE Non-OT Hours per Month	0
g. Total Planned Non-OT Hours per Month	372
h. Total FTE Savings	-3



March 11, 2011

MEMORANDUM FOR: **Manager**
Western Area Human Resources

THROUGH: **Manager, Operations Support**
Western Area

SUBJECT: **Function 3B FMO Adjustment – Denver P&DC & Subordinate Facilities**

The Colorado/Wyoming District has requested an adjustment to the maintenance FMO complement of the Denver P&DC. This request will not increase the District's authorized maintenance complement and any LDC or position increase is off-set by comparable decreases in other positions or LDCs. This submittal is based on the transfer of workloads and positions from nine (9) District maintenance offices to the Denver P&DC and meets the requirements of the 2010 National Field Maintenance Restructure. All submitted documentation was analyzed and meets the requirements of MS-47, MMO-074-00, and other appropriate criteria. Additional results and recommendations of our analysis are as follows:

1. Decrease the complement of the Grand Junction, CO Post Office by two (2) Area Maintenance Technician, PS-09 positions, from the present level of two (2) positions, to a new level of zero (0), removing these titles and positions from all rolls and data bases (Web Coins, HCES, etc). These positions and workloads will now be reflected in the maintenance complement of the District's Lead Plant. This action meets the requirements of the 2010 National Field Maintenance Restructure.
2. Decrease the complement of the Colorado Springs, CO Post Office by three (3) Area Maintenance Technician, PS-09 positions, from the present level of three (3), to a new level of zero (0), removing these titles and positions from all rolls and data bases (Web Coins, HCES, etc). These positions and workloads will now be reflected in the maintenance complement of the District's Lead Plant. This action meets the requirements of the 2010 National Field Maintenance Restructure.
3. Decrease the complement of the Colorado Springs, CO Post Office by one (1) Area Maintenance Specialist, PS-08 position, from the present level of one (1) position, to a new level of zero (0), removing this title and position from all rolls and data bases (Web Coins, HCES, etc). This position and workload will now be reflected in the maintenance complement of the District's Lead Plant. This action meets the requirements of the 2010 National Field Maintenance Restructure.
4. Decrease the complement of the Aspen, CO Post Office by one (1) Area Maintenance Specialist, PS-08 position, from the present level of one (1), to a new level of zero (0), removing this title and position from all rolls and data bases (Web Coins, HCES, etc). This position and workload will now be reflected in the maintenance complement of the District's Lead Plant. This action meets the requirements of the 2010 National Field Maintenance Restructure.
5. Decrease the complement of the Cheyenne, WY Post Office by three (3) Area Maintenance Technician, PS-09 positions, from the present level of three (3), to a new level of zero (0), removing these titles and positions from all rolls and data bases (Web Coins, HCES, etc). These positions and workloads will now be reflected in the maintenance complement of the District's Lead Plant. This action meets the requirements of the 2010 National Field Maintenance Restructure.

6. Decrease the complement of the Ft. Collins, CO Post Office by one (1) Building Equipment Mechanic, PS-09 position, from the present level of one (1), to a new level of zero (0), removing this title and position from all rolls and data bases (Web Coins, HCES, etc). This position and workload will now be reflected in the maintenance complement of the District's Lead Plant. This action meets the requirements of the 2010 National Field Maintenance Restructure.
7. Decrease the complement of the Ft. Collins, CO Post Office by one (1) Maintenance Mechanic, PS-07 position, from the present level of one (1) position, to a new level of zero (0), removing this title and position from all rolls and data bases (Web Coins, HCES, etc). This position and workload will now be reflected in the maintenance complement of the District's Lead Plant. This action meets the requirements of the 2010 National Field Maintenance Restructure.
8. Decrease the complement of the Boulder, CO Post Office by one (1) Building Equipment Mechanic, PS-09 position, from the present level of one (1), to a new level of zero (0), removing this title and position from all rolls and data bases (Web Coins, HCES, etc). This position and workload will now be reflected in the maintenance complement of the District's Lead Plant. This action meets the requirements of the 2010 National Field Maintenance Restructure.
9. Decrease the complement of the Boulder, CO Post Office by one (1) Maintenance Mechanic, PS-07 position, from the present level of one (1), to a new level of zero (0), removing this title and position from all rolls and data bases (Web Coins, HCES, etc). This position and workload will now be reflected in the maintenance complement of the District's Lead Plant. This action meets the requirements of the 2010 National Field Maintenance Restructure.
10. Decrease the complement of the Littleton, CO Post Office by one (1) Building Equipment Mechanic, PS-09 position, from the present level of one (1), to a new level of zero (0), removing this title and position from all rolls and data bases (Web Coins, HCES, etc). This position and workload will now be reflected in the maintenance complement of the District's Lead Plant. This action meets the requirements of the 2010 National Field Maintenance Restructure.
11. Decrease the complement of the Golden, CO Post Office by one (1) Building Equipment Mechanic, PS-09 position, from the present level of one (1), to a new level of zero (0), removing this title and position from all rolls and data bases (Web Coins, HCES, etc). This position and workload will now be reflected in the maintenance complement of the District's Lead Plant. This action meets the requirements of the 2010 National Field Maintenance Restructure.
12. Decrease the complement of the Longmont, CO Post Office by one (1) Building Equipment Mechanic, PS-09 position, from the present level of one (1), to a new level of zero (0), removing this title and position from all rolls and data bases (Web Coins, HCES, etc). This position and workload will now be reflected in the maintenance complement of the District's Lead Plant. This action meets the requirements of the 2010 National Field Maintenance Restructure.
13. Transfer the ten (10) Area Maintenance Technician positions and seven (7) maintenance positions (mentioned above) to the Denver P&DC FMO department, increasing their Area Maintenance Technician, PS-09 complement, from the current level of nine (9) positions, to a new level of twenty-six (26) positions. This increase is contingent upon the reversion of the maintenance positions from the offices mentioned above and all non-AMT personnel meeting all AMT promotional eligibility requirements and qualifications. This action meets the requirements of the 2010 National Field Maintenance Restructure.

With concurrence from the Manager, Western Area Operations Support, we request that the Western Area Human Resources office, if needed, take any actions necessary to assist in the adjustment of the maintenance complement of this office as recommended.

Upon receipt of this correspondence, we request that the District Human Resources Manager ensure that the impacted job slots are updated and maintained properly in the HCES database and the actions necessary to adjust the maintenance complement of this office as recommended are taken.

With appropriate approvals/concurrence, the maximum authorized maintenance FMO complement of the Denver P&DC is as follows:

<u>Position Title</u>	<u>Level</u>	<u>Maximum Authorized Staffing</u>
Area Maintenance Technician	PS-09	26
TOTAL MAINTENANCE COMPLEMENT		26

Based on the documentation submitted, and/or on file at the Western Area Maintenance Operations Office, and the present authorized maintenance complement, the following Function 3B LDC-37 FMO work hours at the Denver P&DC are supported:

Validated Function 3B workhours from documentation submitted.	
Section 3 – Field Maint. Operations (FMO), LDC 37	45,916 hrs.
Total Function 3B supported	45,916 hrs.

Aurora, Boulder, Golden, Ft. Collins, Littleton, Longmont Post Offices and S&Bs:

In addition, based upon the complement adjustments recommend above and with appropriate approvals/concurrences, the maximum authorized maintenance LDC-36 /37 complement for the Colorado Post Offices of Aurora, Boulder, Golden, Ft. Collins, Littleton, and Longmont are as follows:

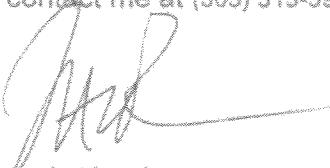
<u>Position Title</u>	<u>Level</u>	<u>Maximum Authorized Staffing</u>
Building Equipment Mechanic	PS-09	0
Maintenance Mechanic	PS-07	0

Based on the documentation submitted, and/or on file at the Western Area Maintenance Operations Office, and the present authorized maintenance complement, the following Maintenance (LDCs 36 & 37) work hours at the (above mentioned) Post Offices are supported:

Validated Function 3B workhours from documentation submitted.	
Section 2 – Maintenance (LDC 36)	0 hrs.
Section 4 – Maintenance (LDC 37)	0 hrs.

The limit for Function 3B work hours is that provided in support documentation submitted and validated. In no case will the work hours exceed those supported by maintenance criteria documentation. This update does not change the Function 3B workhour allocation for these offices.

If there are any questions concerning these recommendations or this request please contact me at (303) 313-5990.



Andy Henderson
Manager, Maintenance Operations



Approved by Shaun E. Mossman
Manager, Operations Support

CC: District Manager, Denver
Manager, Human Resources, Denver District
Senior Plant Manager, Denver P&DC
Senior District Maintenance Manager, Denver P&DC
Timothy Wright, Western Area Maintenance Operations



July 18, 2011

MEMORANDUM FOR: **Manager**
 Western Area Human Resources

THROUGH: **Manager, Operations Support**
 Western Area

SUBJECT: **Function 3B Adjustment – Fort Collins (Aspen Station) Post Office**

The Colorado/Wyoming District has requested an adjustment to the maintenance complement of the Fort Collins (Aspen Station) Post Office. This submittal will not increase the authorized maintenance complement of this office. Custodial staffing documents (PS-4852s) were submitted and reviewed by District maintenance personnel and discussed with Local and/or Area personnel. Previous validated data was used for any eWHEP sections not submitted. All submitted documentation was analyzed using the requirements of MS-47, MMO-074-00, and other appropriate criteria. Any ancillary LDC 36/37 workloads will be accounted for by other means, i.e. FMO, contract, etc. A copy of this correspondence has been provided to and/or discussed with local or District maintenance management. Additional results and recommendations of our analysis are as follows:

1. Decrease the maintenance complement of the Fort Collins (Aspen Station) Post Office by one (1) Laborer/Custodial, FTR (PS-04) position, from the current level of three (3), to a new level of two (2) positions.

With concurrence from the Manager, Western Area Operations Support, we request that the Western Area Human Resources office, if needed, take any actions necessary to assist in the adjustment of the maintenance complement of this office, as recommended.

Upon receipt of this correspondence, we request that the District Human Resources Manager ensure that any impacted job slots are updated and maintained properly in the HCES database and the actions necessary to adjust the maintenance complement of this office as recommended are taken.

With appropriate approvals/concurrence the maximum authorized maintenance complement of this office is as follows:

Position Title	Level	Maximum Authorized Staffing
Laborer/Custodial, FTR	PS-04	2
Laborer/Custodial, PTR	PS-04	1
TOTAL MAINTENANCE COMPLEMENT		3

Based on the documentation submitted, the present maximum authorized maintenance complement, and the data on file at the Western Area Office, the following Function 3B workhours are supported:

Validated Function 3B workhours from documentation submitted.

Section 5 – MS-47/PS-4852 (LDC 38) 4615 hrs.

Total Function 3B supported 4615 hours

If there are any questions concerning these recommendations or this request please contact me at (303) 313-5990.



Andy Henderson
Manager



Approved by Shaun E. Mossman
Manager, Operations Support

CC: District Manager, Colorado/Wyoming
Manager, Labor Relations, Colorado/Wyoming District w/attachments
Senior Plant Manager, Denver P&DC
Manager, Maintenance (Lead), Denver P&DC w/attachments
Manager, Maint. Eng. Support, Denver P&DC w/attachments
Timothy A. Wright, MMS, Western Area Office w/attachments

U.S. POSTAL SERVICE
WORKLOAD ANALYSIS AND SUMMARY

POST OFFICE FT COLLINS ASPEN STATION
 STATE AND ZIP CODE 301 E BOARDWALK
 UNIT CC: 805250938

GROSS INTERIOR AREA 49,163
 EXTERIOR PAVED 165,683
 EXTERIOR UNPAVED 108,055

Line No.	JOB REQUIREMENT	Operation	UNIT OF MEASURE	MINUTES PER SQ FT OR UNIT	WEEKLY QUANTITY	WEEKLY MINS.	Line No.	JOB REQUIREMENT	Operation	UNIT OF MEASURE	MINUTES PER SQ FT OR UNIT	QTY	FREQUENCY	ANNUAL MINS.
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	
1	Handwritten Tablets	PK	PK	3.0000	126	567.00	23	LF	PK	PK	0.2500	0	0.00	0.00
2		PK	PK	1.5000	0	0.00			PK	PK	1.0000	4.0	1	0.00
3	Office Tables	CL	PK		4	16.00			PK	PK	3.0000	4.0	1	0.00
4	Lunch/Break PMS	CL	SP		2274	198.12		WASH	PK	PK	0.0000	0	0.00	0.00
5		PK	SP	0.2100	0	0.00			PK	PK	0.0000	0	0.00	0.00
6		WASH	SP	0.0000	0	0.00			PK	PK	0.0000	0	0.00	0.00
7	Lunch PMS	CL	SP		559	28.96						1.0	1	0.00
8		PK	SP		1219							1.0	1	0.00
9		WASH	SP		0	0.00						0.0	0	0.00
10	Handwritten	CL	SP						WASH	SP	0.0000	0	0.00	0.00
11		PK	SP						CL	SP	0.0000	0	0.00	0.00
12	Office	CL	SP		2742							2	1	0.00
13	Security Road	CL	SP	0.0100	0	0.00					0.0000	0	0.00	0.00
14	Project Drawings	PK	EA	18.0000	0	0.00					0.0000	0	0.00	0.00
15	Photocopy Drawings	CL	EA	20.0000	0	0.00					0.0000	0	0.00	0.00
16	PKT. PMS	PK	SP		2527.96	352.48					0.2400	0	0.00	0.00
17	Photocopy	CL	SP	0.0100	0	0.00			WASH	SP	0.0000	0	0.00	0.00
18	Business Card Copy	CL	SP	0.0100	0	0.00			PK	SP	0.0000	0	0.00	0.00
19		PK	SP	0.0000	0	0.00			PK	SP	0.0000	0	0.00	0.00
20		WASH	SP	0.0000	0	0.00			PK	SP	0.0000	0	0.00	0.00
21		WASH	SP	0.0000	0	0.00			PK	SP	0.0000	0	0.00	0.00
22		WASH	SP	0.0000	0	0.00			PK	SP	0.0000	0	0.00	0.00
23		WASH	SP	0.0000	0	0.00			PK	SP	0.0000	0	0.00	0.00
24	Photocopy 10	CL	FL	0.0000	0	0.00			PK	SP	0.0000	0	0.00	0.00
25		PK	FL	2.0000	0	0.00			PK	SP	0.0000	0	0.00	0.00
26	Clipboard	CL	SP	0.0000	0	0.00			PK	SP	0.0000	0	0.00	0.00
27		WASH	SP	0.0000	0	0.00			PK	SP	0.0000	0	0.00	0.00
28		WASH	SP	0.0000	0	0.00			PK	SP	0.0000	0	0.00	0.00
29		PK	SP		700	3.00			PK	SP	0.0000	0	0.00	0.00
30	Shop Area	CL	SP	0.0100	0	0.00			PK	SP	0.0000	0	0.00	0.00
31	Post Office	EA	EA	10.0000	12	120.00			PK	SP	0.0000	0	0.00	0.00

70.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 44.00

32 SPECIAL 3,053.14

(A)	(B)	(C)	(D)	(E)
A	MAIL TOTAL LINE 32 BY 52 WRTKS		167 769.10	MINUTE
B	MAIL TOTAL FROM LINE 12		53,323.42	MINUTE
C	TOTAL LINE A and B		750,988.52	MINUTE
D	DRIVER LINE C BY 60 MIN		4 183.11	MINUTE
E	MAIL LINE D BY 6 (BRC)		81.88	MINUTE
F	MAIL LINE D BY 6 (BREAKS)		281.44	MINUTE
G	MAIL LINE D BY 6 (WASH (SP))		87.07	MINUTE
H	TOTAL LINE D - E + F + G		4,613.22	MINUTE
I	DRIVER LINE H BY 52		68.75	MINUTE
J	DRIVER LINE H BY 180		7.8	MINUTE
K	TOTAL EMPLOYEE		7.8	MINUTE

71.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 53,323.42

REVIEWED BY: [Signature]
 DATE: 1-14-11

APPROVED BY: [Signature]
 DATE: 2/13/11

U.S. POSTAL SERVICE
**WORKLOAD
 ANALYSIS AND SUMMARY**

POST OFFICE FT COLLINS ASPEN STATION
 STATE AND ZIP CODE 301 E BOARDWALK
 UNIT CO. 806259998

GROSS INTERIOR AREA 49,163
 EXTERIOR PAVED 185,683
 EXTERIOR UNPAVED 108,055

Line No	JOB REQUIREMENT	Operation	UNIT OF MEASURE	MINUTES PER SQ FT OR UNIT	WEEKLY QUANTITY	WEEKLY MINS.	Line No	JOB REQUIREMENT	Operation	UNIT OF MEASURE	MINUTES PER SQ FT OR UNIT	CITY	Frequency	ANNUAL MINS
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	
1	Workroom Toilets	PL	FX	4.0000	0	0.00	33	1K Finisher	DUST	FX	0.2000	0	0.0	0.00
2		PL	FX	1.0000	0	0.00	34	Block	DUST	FX	1.0000	0	0.0	0.00
3	Office Toilets	CL	FX	4.0000	0	0.00	35	Waxer	FX	1.0000	0	0.0	0.0	0.00
4	Lobby/Waiting RMS	CL	WF	0.0000	0	0.00	36	J Floor Sweeper	WASH	FX	0.0000	0	0.0	0.00
5		WM	WF	0.0000	0	0.00	37	Power Trench	WASH	FX	0.0000	0	0.0	0.00
6		PL	WF	0.0000	0	0.00	38	Power Machine	WASH	FX	0.0000	0	0.0	0.00
7	Lobby RMS	CL	WF	0.0240	0	0.00	39	Resistor Bands	DUST	SP	0.0000	0	0.0	0.00
8		PL	WF	0.0000	0	0.00	40	Resistor Bands	WASH	SP	0.0000	0	0.0	0.00
9		WM	WF	0.0000	0	0.00	41	Lobby Glass	WASH	SP	0.1700	0	0.0	0.00
10	Restrooms	CL	WF	0.0100	0	0.00	42	Exterior Glass	WASH	SP	0.1700	0	0.0	0.00
11		PL	WF	0.0000	0	0.00	43	Interior Glass	WASH	SP	0.1700	0	0.0	0.00
12	Offices	CL	WF	0.0070	0	0.00	44	MS Floor and Ducts	DUST	SP	0.0000	0	0.0	0.00
13	Delivery RMS	CL	WF	0.0100	0	0.00	45	Other Floor and Ducts	DUST	SP	0.0000	0	0.0	0.00
14	Freight Elevators	PL	EA	0.0000	0	0.00	46	Locking Cabinet	CL	LF	0.0000	0	0.0	0.00
15	Passenger Elevators	CL	EA	20.0000	0	0.00	47	Control Cabinet	CL	EA	4.0000	0	0.0	0.00
16	EXT Police	PL	WF	0.0012	0	0.00	48	Control Cabinet	DUST	EA	1.0000	0	0.0	0.00
17	Pharmacies	CL	WF	0.0100	0	0.00	49	Ext. Paved (Stairs)	SWEEP	SP	0.0000	0	0.0	0.00
18		PL	WF	0.0000	0	0.00	50	Ext. Paved (Power Vals)	SWEEP	SP	0.0000	0	0.0	0.00
19	Service/Box Lobby	CL	WF	0.0100	0	0.00	51	Ext. Paved (Rider)	SWEEP	SP	0.0012	0	0.0	0.00
20		PL	WF	0.0000	0	0.00	52	Acme Storage	CL	SP	0.0120	0	0.0	0.00
21		WM	WF	0.0000	0	0.00	53	Acme Storage	CL	SP	0.0120	0	0.0	0.00
22		VB	WF	0.0004	0	0.00	54	Resistor FL	DM	SP	0.0100	0	0.0	0.00
23		DM	WF	0.0100	0	0.00	55	Resistor FL	INT	SP	0.0000	0	0.0	0.00
24	Storage 1A	CL	PL	10.0000	0	0.00	56	Resistor FL	REAR	SP	0.0000	0	0.0	0.00
25		PL	PL	0.0000	0	0.00	57	Resistor FL	INT	SP	0.0000	0	0.0	0.00
26	Corridors	CL	WF	0.0000	0	0.00	58	Resistor FL	REAR	SP	0.1000	0	0.0	0.00
27		DM	WF	0.0100	0	0.00	59	Resistor FL	INT	SP	0.2000	0	0.0	0.00
28		VB	WF	0.0004	0	0.00	60	Resistor FL	REAR	SP	0.0000	0	0.0	0.00
29		PL	WF	0.0000	0	0.00	61	Resistor FL	REAR	SP	0.0000	0	0.0	0.00
30	Shop Area	CL	WF	0.0100	0	0.00	62	Control	SWEEP	SP	0.0000	0	0.0	0.00
31	Van Closet	CL	EA	0.0000	0	0.00	63	Control	SWEEP	SP	0.1000	0	0.0	0.00
							64	Wood FL	INT	SP	0.0000	0	0.0	0.00
							65	Wood FL	REAR	SP	0.1000	0	0.0	0.00
							66	Leans (Frost)	SHOW	SP	0.0100	0	0.0	0.00
							67	Leans (Frost)	SHOW	SP	0.0000	0	0.0	0.00
							68	Leans (Frost)	TRIM	LF	1.0000	0	0.0	0.00
							69	Blow	REACTV	SP	0.0100	0	0.0	0.00
							70	PH Box	CL	EA	0.0000	0	0.0	0.00

SUBTOTAL \rightarrow 3,808.14

(D)	WORK HOUR CALCULATIONS	(F)
A	GROSS TOTAL LINE 13 BY 52 WEEKS	197,763.10 MIN/YR
B	NET TOTAL FROM LINE 17	51,201.42 MIN/YR
C	NETAL LINE A and B	146,561.68 MIN/YR
D	DIVIDE LINE C BY 60 MIN	2,442.69 HRS/YR
E	GROSS LINE C BY % (TRNG)	93.96 HRS
F	GROSS LINE D BY % (REPAIRS)	20.64 HRS
G	GROSS LINE E BY % (WASH UPS)	27.97 HRS
H	NETAL GROSS C + E + F + G	4,619.26 HRS/YR
I	DIVIDE LINE H BY 52	88.83 HRS/52WEEK
J	DIVIDE LINE H BY 100	4.62 W/100 YR
K	TOTAL EMPLOYEES	3.6

15 SUBTOTAL \rightarrow 3,808.14

